



**Child Care and Parent Services
Expenditures by County
Fourth Quarter - SFY 2015**

Fund Source: Child Care Development Fund

County	Total Amount Allocated	Expenditures April 2015 Payments	Expenditures May 2015 Payments	Expenditures June 2015 Payments	Expenditures Year To Date	Unexpended Balance	Unexpended Co-efficient % *
Appling	\$122,519	\$12,428	\$9,516	\$15,476	\$146,412	\$0	0%
Atkinson	\$17,792	\$1,628	\$746	\$1,756	\$19,253	\$0	0%
Bacon	\$91,204	\$7,336	\$4,741	\$10,547	\$104,424	\$0	0%
Baker	\$29,664	\$1,430	\$955	\$2,789	\$10,439	\$19,225	65%
Baldwin	\$1,587,099	\$144,961	\$137,647	\$206,796	\$1,986,659	\$0	0%
Banks	\$66,190	\$4,223	\$3,515	\$6,598	\$80,131	\$0	0%
Barrow	\$271,619	\$50,006	\$38,049	\$70,164	\$670,855	\$0	0%
Bartow	\$892,868	\$90,502	\$69,169	\$109,466	\$1,132,383	\$0	0%
Ben Hill	\$107,226	\$7,745	\$7,845	\$12,729	\$130,004	\$0	0%
Berrien	\$43,659	\$8,542	\$11,695	\$13,542	\$147,330	\$0	0%
Bibb	\$9,981,050	\$575,933	\$516,095	\$757,657	\$7,642,602	\$2,338,448	23%
Bleckley	\$61,570	\$9,727	\$4,778	\$9,086	\$85,919	\$0	0%
Brantley	\$84,484	\$5,554	\$5,529	\$9,574	\$73,346	\$11,138	13%
Brooks	\$156,545	\$9,813	\$8,368	\$10,368	\$122,164	\$34,381	22%
Bryan	\$149,204	\$12,324	\$11,977	\$14,938	\$177,396	\$0	0%
Bulloch	\$832,719	\$61,313	\$59,468	\$83,457	\$885,157	\$0	0%
Burke	\$594,656	\$40,120	\$39,971	\$57,234	\$546,472	\$48,184	8%
Butts	\$474,146	\$35,371	\$28,499	\$37,700	\$492,022	\$0	0%
Calhoun	\$20,496	\$1,552	\$1,244	\$2,074	\$13,730	\$6,766	33%
Camden	\$746,983	\$83,338	\$68,268	\$120,750	\$1,132,511	\$0	0%
Candler	\$61,275	\$6,834	\$5,273	\$9,265	\$87,430	\$0	0%
Carroll	\$608,646	\$64,755	\$56,185	\$79,619	\$843,475	\$0	0%
Catoosa	\$355,268	\$29,839	\$21,202	\$38,228	\$394,010	\$0	0%
Charlton	\$67,973	\$4,693	\$4,655	\$10,075	\$68,523	\$0	0%
Chatham	\$6,207,344	\$504,315	\$461,093	\$640,265	\$6,938,157	\$0	0%
Chattahoochee	\$30,188	\$3,046	\$1,998	\$2,560	\$32,083	\$0	0%
Chattooga	\$86,083	\$3,004	\$3,074	\$4,239	\$46,413	\$39,670	46%
Cherokee	\$1,300,790	\$168,500	\$135,559	\$214,724	\$2,129,490	\$0	0%
Clarke	\$1,340,072	\$110,069	\$101,017	\$151,258	\$1,510,097	\$0	0%
Clay	\$32,684	\$2,307	\$2,712	\$1,396	\$22,606	\$10,078	31%
Clayton	\$17,906,436	\$1,513,571	\$1,386,399	\$2,012,003	\$19,241,403	\$0	0%
Clinch	\$1,317	\$2,884	\$1,118	\$3,415	\$21,557	\$0	0%
Cobb	\$10,762,533	\$1,105,538	\$1,000,040	\$1,510,277	\$15,718,175	\$0	0%
Coffee	\$260,324	\$29,582	\$30,048	\$33,260	\$420,962	\$0	0%
Colquitt	\$586,601	\$34,188	\$35,752	\$50,703	\$453,716	\$132,885	23%
Columbia	\$557,536	\$55,636	\$51,824	\$79,136	\$696,097	\$0	0%
Cook	\$153,802	\$12,412	\$12,052	\$14,049	\$167,694	\$0	0%
Coweta	\$1,172,797	\$97,683	\$80,748	\$135,281	\$1,354,452	\$0	0%
Crawford	\$90,511	\$7,513	\$6,943	\$12,581	\$138,988	\$0	0%
Crisp	\$224,099	\$11,454	\$11,306	\$23,015	\$184,057	\$40,042	18%
Dade	\$12,042	\$1,754	\$1,181	\$3,837	\$37,311	\$0	0%
Dawson	\$180,852	\$13,014	\$16,698	\$21,223	\$177,641	\$3,211	2%
Decatur	\$369,517	\$34,935	\$35,709	\$55,052	\$411,580	\$0	0%
DeKalb	\$22,231,759	\$2,166,007	\$1,969,661	\$2,901,832	\$29,384,435	\$0	0%
Dodge	\$197,926	\$19,157	\$15,774	\$29,513	\$288,222	\$0	0%
Dooly	\$102,222	\$3,356	\$3,190	\$6,090	\$50,490	\$51,732	51%



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Dougherty	\$4,928,447	\$320,669	\$300,479	\$472,163	\$4,448,451	\$479,996	10%
Douglas	\$3,863,472	\$388,469	\$326,685	\$457,232	\$4,935,177	\$0	0%
Early	\$143,243	\$6,261	\$6,188	\$11,438	\$104,128	\$39,115	27%
Echols	\$12,634	\$468	\$577	\$381	\$8,241	\$4,393	35%
Effingham	\$304,300	\$25,346	\$20,558	\$26,771	\$363,239	\$0	0%
Elbert	\$123,616	\$10,435	\$9,526	\$14,264	\$126,166	\$0	0%
Emanuel	\$450,249	\$31,070	\$24,389	\$45,006	\$466,976	\$0	0%
Evans	\$81,796	\$5,200	\$4,230	\$4,703	\$87,139	\$0	0%
Fannin	\$111,224	\$3,841	\$3,117	\$7,500	\$64,254	\$46,970	42%
Fayette	\$673,381	\$72,728	\$66,001	\$91,804	\$948,193	\$0	0%
Floyd	\$1,215,230	\$86,156	\$73,475	\$118,380	\$1,265,378	\$0	0%
Forsyth	\$616,582	\$49,917	\$38,280	\$71,102	\$749,605	\$0	0%
Franklin	\$131,020	\$11,771	\$10,818	\$15,492	\$149,171	\$0	0%
Fulton	\$36,812,563	\$2,592,908	\$2,396,246	\$3,474,069	\$34,437,723	\$2,374,840	6%
Gilmer	\$72,722	\$2,089	\$3,055	\$4,458	\$38,875	\$33,847	47%
Glascocok	\$3,875	\$62	\$0	\$35	\$4,641	\$0	0%
Glynn	\$1,433,694	\$95,033	\$79,549	\$120,029	\$1,393,238	\$40,456	3%
Gordon	\$547,503	\$26,124	\$29,603	\$37,083	\$457,064	\$90,439	17%
Grady	\$249,103	\$17,734	\$25,651	\$33,415	\$280,992	\$0	0%
Greene	\$27,631	\$2,915	\$2,582	\$4,802	\$54,400	\$0	0%
Gwinnett	\$10,361,981	\$1,075,997	\$930,832	\$1,499,794	\$14,443,651	\$0	0%
Habersham	\$121,616	\$10,464	\$8,357	\$15,499	\$175,419	\$0	0%
Hall	\$2,148,697	\$149,365	\$124,846	\$250,340	\$2,168,900	\$0	0%
Hancock	\$52,949	\$2,843	\$3,418	\$4,924	\$43,066	\$9,883	19%
Haralson	\$163,425	\$19,822	\$18,730	\$25,664	\$288,078	\$0	0%
Harris	\$127,931	\$11,420	\$8,730	\$13,852	\$141,960	\$0	0%
Hart	\$177,931	\$14,714	\$11,881	\$17,004	\$178,475	\$0	0%
Heard	\$41,666	\$2,046	\$3,371	\$3,416	\$29,994	\$11,672	28%
Henry	\$3,256,766	\$478,624	\$472,843	\$624,575	\$6,066,363	\$0	0%
Houston	\$2,825,713	\$195,832	\$160,951	\$274,824	\$2,707,495	\$118,218	4%
Irwin	\$119,063	\$6,022	\$7,653	\$5,682	\$86,260	\$32,803	28%
Jackson	\$300,389	\$23,938	\$25,360	\$37,113	\$332,603	\$0	0%
Jasper	\$124,074	\$11,149	\$8,917	\$18,045	\$144,180	\$0	0%
Jeff Davis	\$97,610	\$7,451	\$7,476	\$9,600	\$119,704	\$0	0%
Jefferson	\$172,422	\$9,979	\$11,336	\$17,408	\$145,326	\$27,096	16%
Jenkins	\$100,340	\$3,973	\$3,894	\$6,690	\$55,102	\$45,238	45%
Johnson	\$134,593	\$10,507	\$4,734	\$9,017	\$103,345	\$31,248	23%
Jones	\$388,946	\$22,625	\$18,046	\$34,103	\$299,504	\$89,442	23%
Lamar	\$416,766	\$31,934	\$25,504	\$33,228	\$417,251	\$0	0%
Lanier	\$30,691	\$7,561	\$5,005	\$7,021	\$83,143	\$0	0%
Laurens	\$664,570	\$49,135	\$41,285	\$60,489	\$654,651	\$9,919	1%
Lee	\$561,429	\$38,838	\$29,714	\$55,150	\$484,256	\$77,173	14%
Liberty	\$582,578	\$60,301	\$48,042	\$64,203	\$754,026	\$0	0%
Lincoln	\$57,870	\$1,597	\$2,695	\$1,887	\$26,348	\$31,522	54%
Long	\$119,158	\$5,836	\$3,759	\$5,008	\$71,777	\$47,381	40%
Lowndes	\$2,355,578	\$210,076	\$192,263	\$260,916	\$2,829,176	\$0	0%



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Lumpkin	\$164,010	\$17,340	\$16,765	\$20,801	\$255,576	\$0	0%
Macon	\$190,894	\$12,374	\$10,732	\$15,684	\$153,087	\$37,807	20%
Madison	\$207,735	\$15,550	\$18,117	\$22,561	\$252,931	\$0	0%
Marion	\$32,930	\$3,450	\$1,587	\$2,697	\$34,755	\$0	0%
McDuffie	\$708,504	\$52,854	\$64,250	\$86,121	\$789,438	\$0	0%
McIntosh	\$42,329	\$6,374	\$3,820	\$3,709	\$81,458	\$0	0%
Meriwether	\$211,541	\$6,943	\$10,621	\$13,088	\$144,527	\$67,014	32%
Miller	\$65,134	\$2,440	\$3,127	\$5,208	\$37,577	\$27,557	42%
Mitchell	\$332,581	\$20,271	\$17,030	\$24,737	\$267,819	\$64,762	19%
Monroe	\$213,480	\$17,602	\$23,982	\$28,355	\$244,055	\$0	0%
Montgomery	\$68,890	\$2,548	\$2,458	\$2,675	\$33,850	\$35,040	51%
Morgan	\$133,374	\$6,714	\$5,420	\$5,455	\$90,769	\$42,605	32%
Murray	\$187,599	\$20,373	\$20,988	\$29,134	\$281,206	\$0	0%
Muscogee	\$5,846,741	\$473,900	\$471,459	\$628,794	\$6,302,649	\$0	0%
Newton	\$2,089,539	\$172,113	\$170,571	\$213,075	\$2,413,203	\$0	0%
Oconee	\$107,477	\$8,909	\$8,627	\$12,811	\$137,473	\$0	0%
Oglethorpe	\$68,501	\$5,777	\$5,679	\$8,106	\$93,928	\$0	0%
Paulding	\$1,624,193	\$177,378	\$157,218	\$224,452	\$2,668,289	\$0	0%
Peach	\$614,283	\$34,833	\$30,205	\$49,411	\$530,744	\$83,539	14%
Pickens	\$76,573	\$6,713	\$6,774	\$11,367	\$109,253	\$0	0%
Pierce	\$111,692	\$6,914	\$7,398	\$10,229	\$98,191	\$13,501	12%
Pike	\$214,280	\$11,785	\$12,195	\$19,272	\$177,218	\$37,062	17%
Polk	\$265,849	\$30,409	\$21,720	\$31,255	\$324,691	\$0	0%
Pulaski	\$202,718	\$17,548	\$19,065	\$25,599	\$248,719	\$0	0%
Putnam	\$474,768	\$33,020	\$30,477	\$40,625	\$417,859	\$56,909	12%
Quitman	\$4,334	\$0	\$0	\$1,350	\$1,350	\$2,984	69%
Rabun	\$37,468	\$4,577	\$3,225	\$4,535	\$48,696	\$0	0%
Randolph	\$8,916	\$1,543	\$1,063	\$2,333	\$17,694	\$0	0%
Richmond	\$7,584,704	\$618,037	\$612,337	\$893,731	\$8,184,618	\$0	0%
Rockdale	\$3,162,094	\$235,979	\$233,459	\$312,528	\$2,914,678	\$247,416	8%
Schley	\$11,127	\$1,761	\$1,035	\$1,464	\$13,829	\$0	0%
Screven	\$208,627	\$11,831	\$10,322	\$17,066	\$172,584	\$36,043	17%
Seminole	\$217,154	\$17,280	\$18,048	\$22,936	\$235,764	\$0	0%
Spalding	\$1,333,453	\$121,471	\$105,221	\$142,721	\$1,741,091	\$0	0%
Stephens	\$357,219	\$23,641	\$15,789	\$31,971	\$309,104	\$48,115	13%
Stewart	\$0	\$576	\$576	\$144	\$4,637	\$0	0%
Sumter	\$473,520	\$27,224	\$28,871	\$48,994	\$386,938	\$86,582	18%
Talbot	\$29,522	\$2,214	\$3,109	\$3,974	\$35,366	\$0	0%
Taliaferro	\$15,972	\$460	\$439	\$554	\$8,053	\$7,919	50%
Tattnall	\$192,544	\$19,116	\$16,255	\$19,736	\$212,676	\$0	0%
Taylor	\$0	\$612	\$612	\$778	\$17,523	\$0	0%
Telfair	\$104,770	\$6,748	\$6,298	\$7,952	\$98,337	\$6,433	6%
Terrell	\$146,250	\$6,979	\$5,851	\$15,328	\$98,218	\$48,032	33%
Thomas	\$438,433	\$31,975	\$29,396	\$42,648	\$419,599	\$18,834	4%
Tift	\$684,690	\$80,238	\$59,254	\$98,686	\$1,071,675	\$0	0%
Toombs	\$438,288	\$31,669	\$27,548	\$40,183	\$457,960	\$0	0%



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Towns	\$34,651	\$1,110	\$1,089	\$1,047	\$17,930	\$16,721	48%
Treutlen	\$71,866	\$3,510	\$3,218	\$3,138	\$49,238	\$22,628	31%
Troup	\$1,365,662	\$102,128	\$81,414	\$115,042	\$1,438,910	\$0	0%
Turner	\$69,637	\$8,778	\$10,571	\$12,917	\$142,806	\$0	0%
Twiggs	\$29,599	\$3,746	\$2,734	\$2,970	\$36,001	\$0	0%
Union	\$30,361	\$1,247	\$2,642	\$4,754	\$30,437	\$0	0%
Upson	\$145,453	\$14,835	\$11,526	\$20,629	\$208,497	\$0	0%
Walker	\$227,201	\$15,768	\$12,987	\$22,896	\$243,145	\$0	0%
Walton	\$925,762	\$82,299	\$81,580	\$116,408	\$1,088,579	\$0	0%
Ware	\$274,464	\$15,574	\$14,197	\$21,884	\$232,462	\$42,002	15%
Warren	\$53,499	\$6,255	\$5,482	\$10,237	\$74,568	\$0	0%
Washington	\$422,087	\$35,660	\$33,786	\$48,444	\$431,718	\$0	0%
Wayne	\$166,629	\$15,496	\$13,704	\$19,738	\$179,790	\$0	0%
Webster	\$6,808	\$656	\$730	\$1,392	\$3,862	\$2,946	43%
Wheeler	\$33,850	\$2,875	\$2,583	\$3,015	\$36,770	\$0	0%
White	\$136,062	\$7,634	\$5,860	\$9,255	\$110,748	\$25,314	19%
Whitfield	\$366,600	\$33,842	\$37,317	\$50,445	\$500,364	\$0	0%
Wilcox	\$26,490	\$1,695	\$1,350	\$223	\$14,266	\$12,224	46%
Wilkes	\$131,929	\$9,911	\$8,466	\$12,434	\$123,798	\$8,131	6%
Wilkinson	\$112,339	\$7,215	\$8,196	\$10,561	\$113,612	\$0	0%
Worth	\$282,674	\$19,418	\$20,000	\$30,242	\$271,007	\$11,667	4%
Grand Total	\$193,157,650	\$16,178,852	\$14,758,362	\$21,723,680	\$217,639,540	\$24,481,890	-13%

* Subject to change for change for reasons related to claims and billing frequency

Data Source: MAXSTAR

Date: 10/16/2015