













Welcome to the Board of Early Care and Learning

November 13, 2014



Approval of Agenda and Minutes



- Approve 11-13-14 agenda
- Approve 8-21-14 minutes















Inspiration

















Board Member Updates

Board members report on their recent DECAL-related activities in their districts.

















Commissioner's Update

Amy M. Jacobs Interim Commissioner





- 202 visits completed
- Visits by 30 Senators
 - 54% of the Senate
 - 4 were new Pre-K Week participants
- Visits by 83 Representatives
 - 46% of the House
 - 23 were new Pre-K Week participants
- Over the last three years of Georgia's Pre-K Week, 169 members of the current legislative body have visited a Pre-K classroom.
 - 72% of the current General Assembly































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Miscellaneous Topics



- Pre-K Expansion Grant
- E³Z Signings
- Enforcement Task Force
- QR Campaign
- GEEARS Poll

Example of DECAL's Special Work





Questions & Comments from Board



















Finance & Legislative Update

Ray Higgins
Deputy Commissioner for Finance and Administration



Finance Update



| FY 2015 as of September 30th | Budget | Expenditures* | Remaining Balance | % Remaining | | |
|---------------------------------|------------------|------------------|-------------------|----------------|--|--|
| BY PROGRAMS | | | | | | |
| Child Care Services | \$245,146,508.00 | \$79,753,009.99 | \$165,393,498.01 | 67% | | |
| Pre-K + (HS) | \$314,462,432.00 | \$61,499,083.25 | \$252,963,348.75 | 80% | | |
| Quality Initiatives | \$31,087,275.00 | \$18,703,499.59 | \$12,383,775.41 | 40% | | |
| Nutrition | \$125,550,000.00 | \$37,822,992.49 | \$87,727,007.51 | 70% | | |
| Total Expenses | \$716,246,215.00 | \$197,778,585.32 | \$518,467,629.68 | 72% | | |
| | | | | | | |
| BY FUNDIN | G SOURCE | | | | | |
| State General | \$55,493,488.00 | \$9,172,885.78 | \$46,320,602.22 | 83% | | |
| State Lottery | \$314,300,032.00 | \$61,463,097.68 | \$252,836,934.32 | 80% | | |
| Federal | \$346,366,695.00 | \$127,096,651.68 | \$219,270,043.32 | 63% | | |
| Other | \$86,000.00 | \$45,950.18 | \$40,049.82 | 47% | | |
| Total Funds | \$716,246,215.00 | \$197,778,585.32 | \$518,467,629.68 | 72% | | |
| * Includes encumbrances. | | | | | | |

Legislative Update





Bright from the Start: Georgia Department of Early Care and Learning www.decal.ga.gov

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Programs Update

Keith D. Bostick, L.C.S.W. Deputy Commissioner for Programs



Comments from Our Customers



"What Quality Means For My Earliest Learners: Conversations With The Family"

Guest Presenters

- Kids World Learning Center Statesboro
- Kidazzle Child Care and Learning Center Atlanta
 - The Suzuki School Atlanta















Child Care Services Update

Kristie Lewis Assistant Commissioner for Child Care Services





2015 License Fee Renewal Process

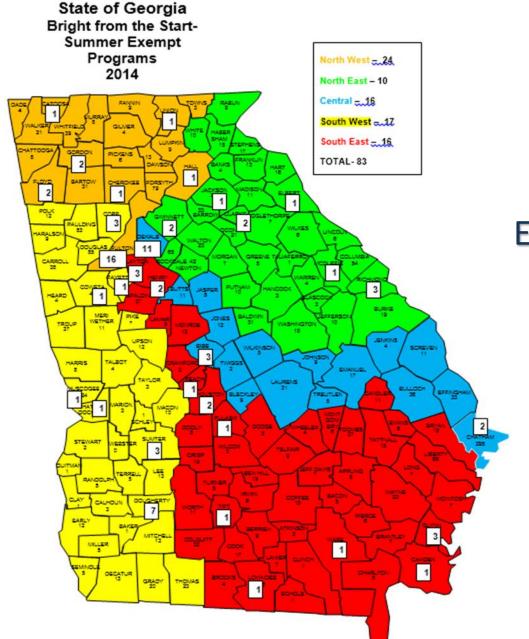


| Schedule | Description/ Activities |
|---|---|
| 11/1/2014 | Generate 2015 license fee renewals; e-mail to all providers; start collecting fees |
| 12/1/14 | Due date for fees; start 30-day grace period; e-mail 1 st overdue notice |
| 12/31/14 | 30-day grace period ends |
| 1/1/15 | Generate late fees; e-mail 2 nd overdue notice & citation for non-payment and/or missing verification of lawful presence |
| 2/1/15 – 2/28/15 | Start revocation process for non-payment of fee and/or missing verification of lawful presence; begin delivering revocation notices |
| 30 days following delivery or receipt confirmation of revocation notice | Close facility |

Exempt Summer Day Camp Visit Project 2014 Overview



- Potential site visit pool of 83 providers
 - Exempt category #1- Public Sector = 42 sites
 - Exempt category #7- Day Camp (5+)= 37 sites
 - Exempt category #12- Non-profit= 4 sites
- All potential sites had active CAPS certificates as of June 2014
- Seventeen (17) CCS consultants visited potential sites between July 2-25, 2014 and evaluated health and safety standards using an abbreviated monitoring tool





Exempt Summer Day Camp Visit Project 2014: Potential Site Map

Bright from the Start: Georgia Department of Early Care and Learning

Exempt Summer Day Camp Visit Project 2014 - Summary of Findings (based on 67 visits)



| Indicator | Yes (Met) | No (Not Met) | Not Observed/ N/A | Not Reported |
|--|-----------|--------------|---------------------------------------|--------------|
| Were staff:child ratios met? | 62 | 5 | - | - |
| Were CRC's on file for staff? | 44 | 19 | - | 4 |
| Was adequate supervision maintained? | 55 | 7 | 5 (children not present during visit) | - |
| Was playground enclosed? | 23 | 33 | 11 (no playground on premises) | - |
| Was playground free from hazards? | 45 | 8 | 11 (no playground on premises) | 3 |
| Was facility premises free from hazards? | 54 | 13 | - | - |

Exempt Summer Day Camp Visit Project 2014 – Summary of Findings (continued)



- Transportation provided by 60 of 67 sites visited
 - Improper restraints reported at 3 sites (of those able to be observed)
- Pool on premises at 31 of 67 sites
 - Not adequately fenced or secured at 3 of 31 sites
- Discipline observed at 40 of 67 sites; inappropriate discipline reported at only 2 sites
- Local approvals:
 - 13 sites did not have a certificate of occupancy
 - 11 sites did not have fire marshal approval
 - 19 sites did not have zoning approval

Enforcement Sanction Task Force Conclusion



- Create a Violation Enforcement Chart
 - Transparent
 - Clear
 - Understandable to providers and parents
 - Regulatory best practice
- Violation Enforcement Chart will help ensure consistent, fair, and progressive enforcement actions for all licensed child care facilities

Conclusions



- The Violation Enforcement Chart is aligned with Georgia Code and national best practice recommendations for enforcement.
- Using the Violation Enforcement Chart will increase fairness and consistency in applying enforcement actions.
- The Violation Enforcement Chart will allow child care programs and parents to predict enforcement action outcomes based on violations.















Federal Programs

Deidria W. Bolden Assistant Commissioner for Federal Programs and Administration



Nutrition Services Updates



- FY 2014 Participation
 - Total Meals Served: 83.5 million
 - Child and Adult Care Food Program (CACFP): 78,951,595
 - Summer Food Service Program (SFSP): 4,609,155
 - Total Facilities/Sites: 5,873
 - CACFP: 4,254
 - SFSP: 1,619
 - Total Counties Served: 158*
 - *CACFP and/or SFSP participation in the county
 - County with no CACFP or SFSP meal service:
 - Webster

USDA Recognition



- Georgia Summer Meal Services
 - Statewide Meals Served: 8.6 million (DECAL & DOE)
 - 23% increase (DECAL)
 - 13% increase (DECAL & DOE)
 - 36.9% increase in child participation
 - DECAL's average daily attendance: 98,006
- Georgia CACFP
 - At Risk After-School Meals Program
 - 12.3% increase in meals served
- Noteworthy Initiative
 - Public Awareness Campaign for CACFP/SFSP Programs

Nutrition Education



- Nutrition Education Grant funded by USDA
 - FY 2015 Farm 2 Preschool Grant Program:
 - Extension of the National Farm 2 School Initiative in public schools
 - Goal: to influence the eating habits of children in care and to share information and resources with parents and families
 - 27 Child Care awarded \$2,000 mini grants
 - Attend training on developing/adopting wellness policies and programs in child care centers
 - Local food sourcing
 - Materials and supplies for nutrition education activities and urban gardens

CAPS Updates



- CAPS Task Force and Policy changes
 - Release December 2014
- DHS/DECAL CAPS Transition Plan Underway
 - Eligibility
 - Policy
 - Practice
- Customer Service Strategies
 - Dedicated customer service staff
 - Monthly meetings with DHS
 - New platform for call center by 12.20.14 (DHS)

CAPS Statistics – Historical Comparison (Weekly)



| As of Date | Children Served | COMPASS Applications | Children Added |
|---------------|--------------------|-------------------------|-------------------|
| November 2014 | 55,059 | 2,650 | 5,715 |
| May 2014 | 55, 187 | 2,302 | 5,012 |
| November 2013 | 55,783 | 2,193 | 5,595 |

Data Source: MAXSTAR

Note: The "as of date" reflects data from the preceding

Monday through the "as of date."



BREAK

(10 minutes)















Head Start State Collaboration Update

Janice Haker
Head Start State Collaboration Director



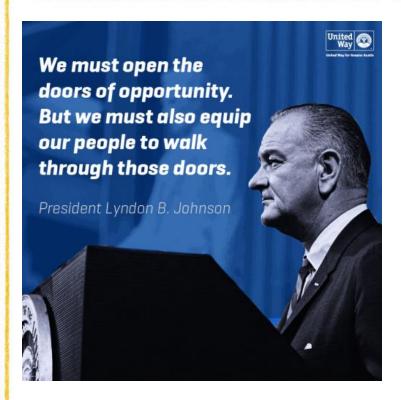


50 YEARS OF INNOVATION, CONTINUOUS IMPROVEMENT, AND HIGH QUALITY





War On Poverty



- January 1964: President Lyndon Johnson declared "War On Poverty"
- Goal: Eradicate the causes of poverty by creating job opportunities, increasing productivity, and enhancing the quality of life
- Led to Economic Opportunity
 Act of 1964 which enabled
 programs such as: Job Corps,
 Urban/Rural Community Action,
 VISTA, Project Head Start and
 others.



Head Start: Through the Years

1966

- Funded as a primarily part-day, nine-month program
- No legislated "standards" established.

1967

 The Parent and Child Centers were established, first providing birth to three services (replaced by EHS in 1995)

1972

- Services to children with disabilities was first required "at least 10%" of national enrollment would be set aside for these children
- T/TA system first established for services to children with disabilities.
- Home based services model was approved



Head Start: Through the Years

1973

- CDA program established. CDA's in every classroom proposed for 1976
- National Head Start Association established

1975

Performance Standards published; review process began.

1977

• First bicultural and bilingual programs began in 21 states

1990

- Largest increase approved for Head Start in its history.
 President and Congress promised "full funding." Head Start Expansion and Quality Improvement Act passed
- Head Start/State Collaboration Projects began
- Child Care Block Grant passed



Head Start: Through the Years

1995

- First Early Head Start programs funded.
- Head Start Performance Standards began to be developed
- Head Start/Child Care partnership initiative underway
- Required on-site peer reviews every three years enforced.
- Programs shut-down if deficiencies are not corrected within one year

1996

Performance Standards and CDA requirement instituted



Head Start: Reauthorizations

1998

Reauthorization occurred with significant changes to HS, including:

- Purpose changed from developing social competence to promoting school readiness
- For profit organizations could compete for Head Start grants
- Focus on child and family literacy goals
- Required AA degrees for at least one teacher in each Head Start classroom

2007

 Sweeping changes to accountability, quality, and focus on cognitive development



Head Start Under Current Administration



- Obama campaigned on quadrupling infant-toddler services
- Doubled funding for EHS in ARRA
- Many requirements under 2007 reauthorization implemented (degree requirements, DRS, etc.)
- EHS-CC Partnership program created
- Initiated Pre-K for All



Wrapping Up

- Head Start: first system of early learning
- Head Start: significant bipartisan support since 1964
- Demonstration projects vital to development and success of Head Start (Follow Through, Parent & Child Centers, disabilities, bilingual services, Home Start, CDA, Child and Family Resource Program)
- Continuous improvement of Head Start crucial to success
- Parents: reason HS still exists today
- Head Start still seen more as educational program than social service or two-generation program



Georgia Head Start and Early Head Start

- 26,518 children enrolled in Head Start
 - 4,845 children in blended HS/Georgia's Pre-K
- 3,111 children enrolled in Early Head Start
- 12,972 three year olds served
- 10,907 four year olds served
- 75% teachers met BS/BA degree
- 98% of assistant teachers have CDA or higher
- 97% classes met the AA credential













Georgia's Pre-K Program & Instructional Support Update

Susan Adams
Assistant Commissioner for Pre-K &
Instructional Support



Pre-K Program Enrollment Data

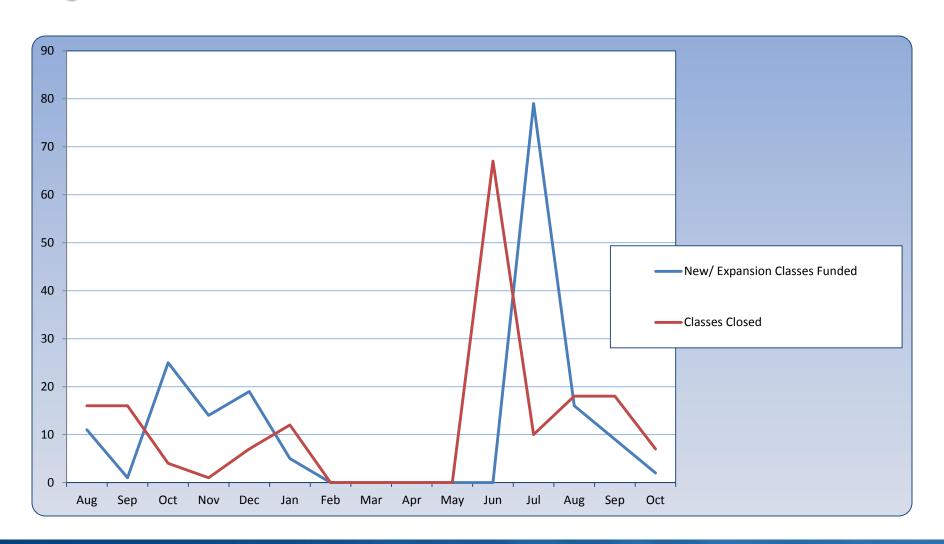


| | September 2013 | September 2014 |
|----------------------|----------------|----------------|
| Providers | 865 | 887 |
| Sites | 1,806 | 1,821 |
| Classes | 3,811 | 3,836 |
| Slots Funded | 84,000 | 84,000 |
| Slots Allocated | 83,842 | 84,392 |
| Enrollment | 80,478 | 79,884 |
| Percent Slots Filled | 95.81% | 95.10% |
| Waiting List | 7,393 | 5,477 |

Pre-K Program Enrollment Data



August 2013 - October 2014



Preschool Expansion Grant



- Federal grant opportunity jointly administered by departments of Education and Health and Human Services to support states to develop and expand high-quality preschool programs.
- Funding priorities focus on increasing access to high quality preschool services by:
 - Improving quality of existing Pre-K services
 - Serving additional income eligible children in mixed income classrooms
- Georgia is eligible for \$20 million per year for four years
- Awards announced: December 2014

Preschool Expansion Grant (continued)



- Georgia's grant proposal requested \$32,488,818 over the four years.
- Five targeted regions:
 - Metro DeKalb (30033, 30002, 30058, 30032, 30021, 30340)
 - Central Macon (31201, 31217, 31206)
 - North Hall (30501, 30507, 30542)
 - Southeast Liberty, Long, McIntosh
 - Southwest Crisp, Sumter, Macon
- Total students to be served:
 - School year: 1,044
 - Summer Transition Program: 1,650

Georgia's Pre-K Plus



- In the targeted regions, Georgia's Pre-K Plus will:
 - Expand access to high quality services for eligible children (200% FPL) by increasing the number of slots in Georgia's Pre-K
 Program and in Summer Transition Programs
 - Raise the quality of existing Pre-K classrooms by reducing class size and staff-child ratios (1:10)
 - Use a community-based, sustainable approach to create comprehensive service hubs to coordinate and align services
 - Improve the outcomes of children with disabilities and English learners through:
 - Increasing access to Pre-K classrooms that are inclusive, culturally responsive, and meet the needs of all children
 - Offering evidence-based professional development to support teachers and programs in meeting their needs















System Reform Update

Kristin Bernhard Deputy Commissioner for System Reform



Georgia's Race to the Top: Early Learning Challenge Projects



1. Successful State Systems

- Grant Management
- Early Education
 Empowerment Zones (E³Zs)

2. High Quality Accountable Programs

- Quality Rated Access and Availability
- Quality Rated Validation

3. Promoting Early Learning Outcomes

- Early Learning and Development Standards
- Statewide Family Engagement and Community Grants
- Supporting Families

4. Building a Great Workforce

- Workforce Knowledge and Competencies
- Supporting Early Educators

5. Measuring Outcomes and Progress

- Comprehensive Assessment System
- Kindergarten Entry Assessment
- Unified Data System

Early Education Empowerment Zones Project Two











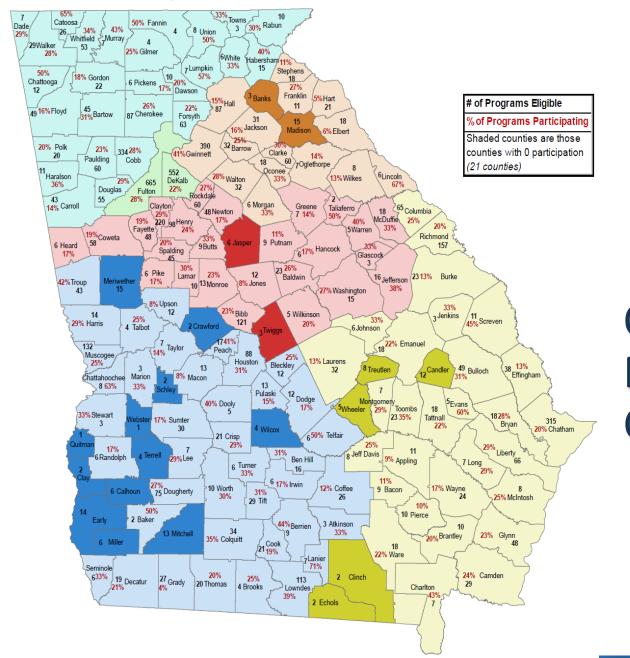
Quality Rated Access & Availability Project Three



| | 10/1/2013 (ELC Submission) | 8/21/2014 (August Board Meeting) | 11/4/2014 | Target (end of calendar year 2014) |
|---|----------------------------------|---|-----------|---------------------------------------|
| Total Number of Programs Participating** in Quality Rated | 1,126 | 1,299 | 1,525 | 1,755 |

**Participating: Registered for an account and completed a brief application on https://qualityrated.decal.ga.gov/





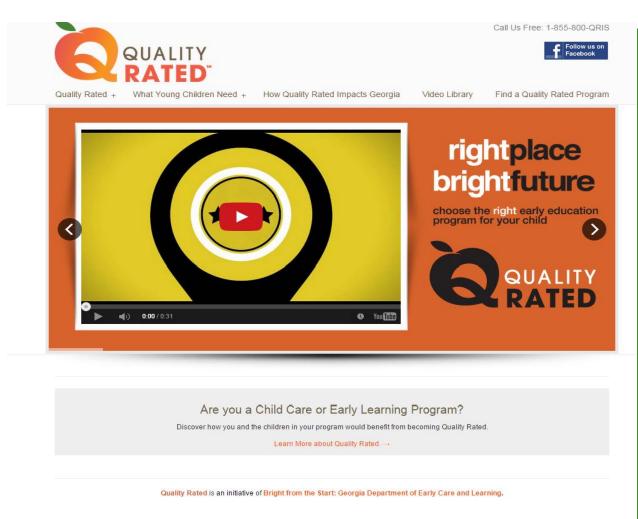


Quality Rated Participation By County

Bright from the Start: Georgia Department of Early Care and Learning

Quality Rated Marketing & Communication









Lunch

(Served in Entry Area)

Committee Meetings

Programs – Hickory Budget/Finance – Willow System Reform – Cypress

(The public is welcome to attend/observe committee meetings but may not participate in the committee's discussion.)



Welcome to the Board of Early Care and Learning

Public Comments

November 13, 2014

Committee Reports



- Budget/Finance Carlene Talton
- Programs Sherron Murphy
- System Reform Susan Harper



Board Meeting Dates 2015

February 19, 2015

May 14, 2015

August 20, 2015

November 12, 2015

To Members of the Board of Early Care and Learning: Have a wonderful Thanksgiving with family and friends. We appreciate your continued support and guidance.

DECAL Staff