Welcome to the Board of Early Care and Learning

November 16, 2023





Board Meeting Welcome Phil Davis, Board Chair





Approval of Agenda and Minutes

- Approve 11/16/2023 agenda
- Approve 08/24/2023 minutes





Inspiration Susan Harper



Board Member Updates



Commissioner's Updates

Amy M. Jacobs, Commissioner





Merodie Brown New Odyssey for Children



Charlotte Richards Chattahoochee County Pre-K



TOTY Surprise Announcements







Child Care Tuition Assistance Program for Early Educators



New **pilot** program designed to support providers to recruit and retain staff:

- DECAL will provide financial support to offset cost of tuition for staff members' children
- 626 applications submitted by the deadline
- Programs chosen by random selection within each DECAL region; 24 centers and 6 family child care learning homes
- Selected programs were notified on November 1



Georgia Council on Literacy

- DECAL is staffing the Birth-to-Five subcommittee
- Committee has met twice
 - September
 - November
- Has drafted recommendations and goals for the report due to the General Assembly in December



Birth-to-Five Goals

Workgroup Goals

1. Increase access to high-quality child care: This goal aims to provide families with more options for high-quality child care in various settings, giving them more options to choose what works best for them.

2. Support families by strengthening high-quality, evidence-based early literacy resources: This goal focuses on providing resources and support to families to enhance early language and literacy skills beginning at birth, setting a strong foundation for their education.

3. Create compensation comparable to the K-12 system for the early learning workforce: To attract and retain quality educators, this goal seeks to improve compensation for those in the early learning field.

4. Increase evidence-based professional learning opportunities specific to literacy: This goal aims to enhance the knowledge and expertise of educators, specifically related to the science of reading and aligning with K-12 literacy efforts.

5. Ensure culturally and linguistically appropriate language and literacy environments and instructional experiences: This goal stresses the importance of making language and literacy environments and instructional experiences responsive to the diverse populations in Georgia, ensuring that they are evidence-based and culturally sensitive.



Birth-to-Five Recommendations

Workgroup Recommendations

- 1. Revise Georgia's Workforce Knowledge and Competencies for Early Childhood Educators (WKCs): Align the WKCs with current research on the science of reading and early education quality, supporting the implementation of the Georgia Early Literacy Act (HB 538).
- 2. Review and update the Georgia Early Learning and Development Standards (GELDS): Ensure that the GELDS reflect current evidence-based research, including research related to the science of reading, and are in alignment with updates to the K-12 Georgia Standards of Excellence.
- **3. Explore family engagement models for supporting language and literacy development for birth-to-five:** Investigate different models, tools, and strategies for engaging families in language and literacy development, considering a 2Gen Framework and the diverse needs of Georgia's families.
- 4. Create a public awareness campaign: Raise awareness about the science of early literacy and the importance of active community and family engagement in child development.
- Review child assessment tools: Assess the reliability and validity of child assessment tools, including formative assessments and developmental screenings, to better understand their effectiveness and utilization in the state.



Finance, Administration, & Nutrition Updates

Rian Ringsrud, Deputy Commissioner for Finance & Administration



Budget Comparison								
Data as of Sept 30 th	Budget	Expenditures*	Remaining Balance R	% Remaining				
By Program								
Child Care Services	\$811,597,941	\$407,450,976	\$404,146,965	50%				
Nutrition	\$170,000,000	\$43,764,610	\$126,235,390	74%				
Pre-K + (HS)	\$443,965,064	\$85,345,148	\$358,619,916	6 81%				
Quality Initiatives	\$57,693,238	\$8,571,994	\$49,121,244	85%				
Total	\$1,483,256,243	\$545,132,728	\$938,123,515	63%				

By Fund Source								
State General	\$62,534,475	\$16,176,446	\$46,358,029	74%				
State Lottery	\$443,790,064	\$85,304,122	\$358,485,942	81%				
Federal	\$976,432,204	\$443,455,103	\$532,977,101	55%				
Other	\$499,500	\$197,057	\$302,443	61%				
Total	\$1,483,256,243	\$545,132,728	\$938,123,515	63%				

Finance Update

FY 2024 Q1 Budget Summary



* Includes encumbrances.



Fiscal Year 2023* Wrap-Up



- Served 2,848,166 Meals
- 997 Meal Sites
- 69 Sponsors
- 100 GA Counties (up from 85)



- Served 64,883,038 Meals
- 3,296 Centers & Sites
- 513 Sponsors & Institutions
- 157 GA Counties



*October 2022-September 2023

Working Together to Feed Georgia's Children





Happy Helpings Start-up Grants

- \$300k allocated as part of amended FY22 budget for the purpose of expanding access to meals in unserved or underserved areas. \$195K awarded in FY22.
- 13 new & experienced Sponsors were awarded Happy Helpings Start-up Grants totaling \$105k in ٠ FY23.
- 81,667 Meals were served at 35 additional meal sites in 16 unique unserved counties.
- Grant monies primarily used to purchase equipment, food and salaries.

	FY22	FY23	Total	
Awarded	\$195,000	\$105,000	\$300,000	
Sponsors	9 Experienced	13 New & Experienced	15 (unique) New & Experienced	
Meals	30,482	81,667	112,149	Georgia Dept
Counties	11	16	27 (unique)	Georgia Dept of Early Care and Learning BRIGHT FROM THE START

Start-up Grant Enabled Purchases such as:





Vehicle New Visions



Insulated Milk Box & Food Delivery Bag GNSI



Auro

Freezer Dream it Forward



Freezer & Storage Unit Rock of Salvation





112,149 meals were served during FY22& 23 through the Start-up Grants.



Cooler & Warmer Boxes Chance of Change

What Did the Start-up Grants Enable? During FY 22 and 23, sponsors served 112,149 meals

Examples of Grant Purchases

Chance of Change Dream it Forward GNSI Cooler and Warmer Bags

Freezer Insulated Milk Box & Food Delivery Bag

New Visions

Vehicle

Rock of Salvation

Freezer and Storage Unit











Federal Programs Updates

Sheila Williams, CAPS Scholarship Administration Director

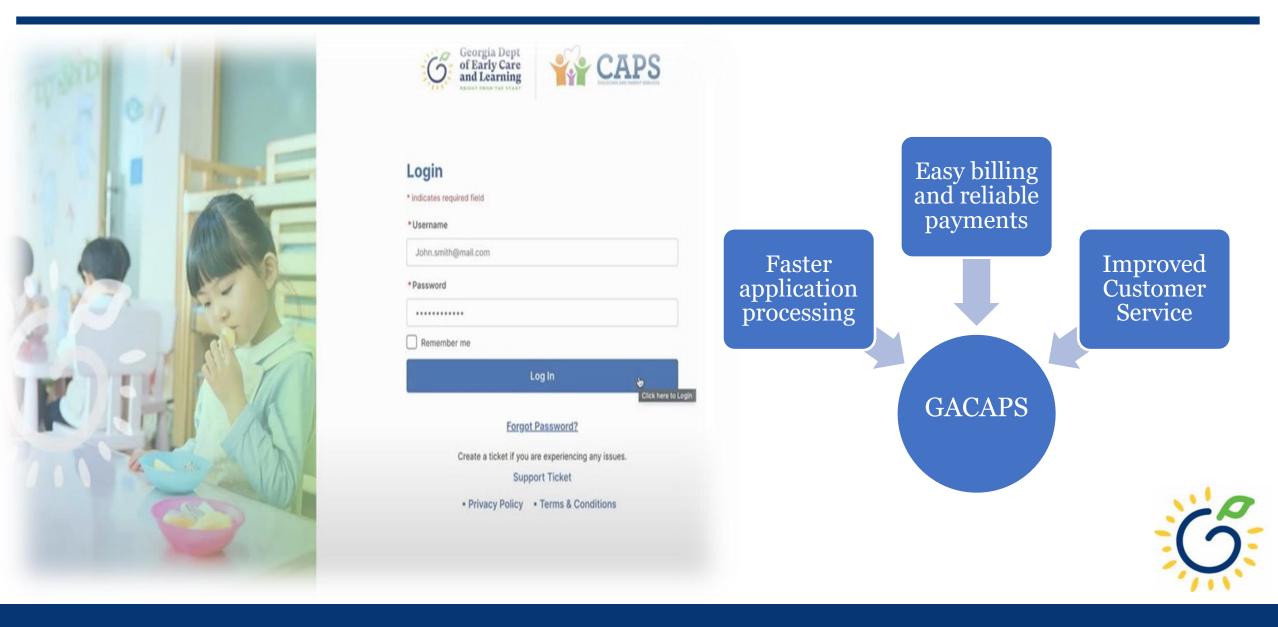


GACAPS Payment System



Georgia Dept of Early Care and Learning

GACAPS (Georgia Childcare and Administrative Payment System)



Provider Relations Structure



Access and Family Fee Updates



(FSS Awarding Child Care Education Scholarship Supplements



G ACCESS has been extended through September 2024.

September

2024

CAPS will continue to pay the full cost of tuition minus the family fee.

G Families will begin paying their family fee in October 2023



CAPS Application Pilot



Georgia Dept of Early Care and Learning

CAPS Application Process Pilot

The CAPS Application Process Pilot is an initiative that puts Families First. Families are randomly selected for based on the following criteria:

- Application Received Date
- Email Address

When selected families are ready to complete their interview, they will contact CAPS.



CAPS Application Process Pilot





() J Families are notified via email, robocall, and SMS.

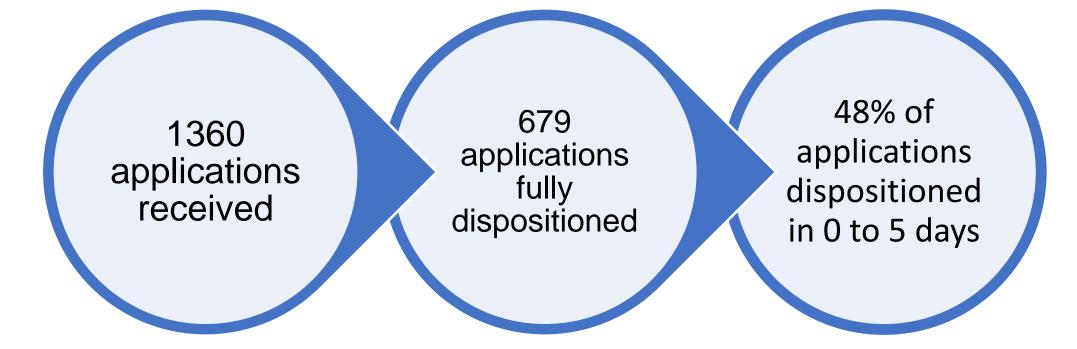
Families can contact the CAPS Pilot Team to connect with a Scholarship Administration Specialist.



Verified information and documentation, application will be processed in real time.



CAPS Application Process Pilot Data





CAPS Priorities





Increase Efficiency



Improve the CAPS Experience



Strengthen Knowledge and Supports for CAPS Staff



Application Pilot Goals





Georgia's Pre-K and Instructional Supports Updates

Susan Adams, Deputy Commissioner for Georgia's Pre-K and Instructional Supports



Technical College System of Georgia Grants

- DECAL has partnered with the Technical College System of Georgia to issue grants to technical colleges to support embedding entry level ECE credentials into adult education programs.
- Students are pursuing a credential while also earning a high school equivalency.
- Grants have been awarded to 7 technical colleges.
- To date, a total of 52 students have enrolled across the 7 grantees.





About the Infant Toddler Program

- Part of Georgia's Child Care and Development Block Grant state plan to improve quality in infant and toddler classrooms
- 11 Infant Toddler Specialists who help teachers support children's development through:
 - Training
 - Coaching
 - LITTLE Grant Opportunities
 - Classroom resources





Infant Toddler: LITTLE Grant Program

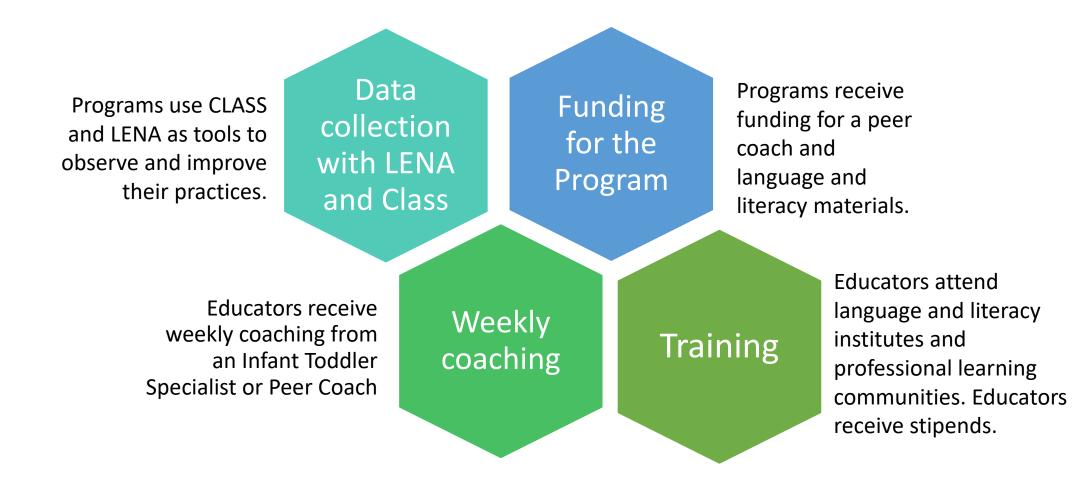
- Created in response to data showing a need to increase the quality of infant and toddler care in Georgia
- Builds infants' and toddlers' language and literacy skills by supporting teachers in incorporating responsive caregiving into their practice
- Since 2017, LITTLE has served 96 licensed child care centers and 96 Family Child Care Learning Homes



Lifting Infants & Toddlers Through Language-Rich Environments



About LITTLE: Grant Structure





LITTLE Grant: Outcomes

Directors, peer coaches and teachers reported positive changes to their practice.

Directors felt I that they could sustain the changes made throughout the LITTLE grant.

Children in participating programs have experienced over 5 million conversational turns and heard over 225 million adult words



LITTLE Grant Updates



- 9 Family Child Care Learning Homes 11 Child Care Learning Centers will participate in LITTLE this year.
- Addition of a family engagement component to promote children's language and literacy at home.
- This year, the LITTLE program is expected to serve up to 85 early childhood programs and over 400 children.

Infant Toddler & Inclusion: CCR&R Referrals

- Approach was developed in response to the large number of programs going through Quality Rated in 2023.
- Child Care Resource & Referral staff refer programs based on the "Big Three ERS Concepts" (relationships, interactions, schedules).
- Piloted in the Central West and Central East Regions, with plans to expand statewide.
- 50 referrals received

"From the start, when I recommended my 2 programs... the Infant Toddler Specialist and the Inclusion Specialist have both been extremely informative. . . It is so refreshing to have this level of support when we are trying to help our programs get to the next level of quality."

- CCR&R Staff Member

"I LOVE all the CC&R TAs that I have worked with have all been willing to offer their support and give their guidance on each referral."

- DECAL Infant Toddler Specialist



The Engaging World of Infants & Toddlers

- Three-part training series for up to 300 Infant and Toddler Teachers
- Focused on how to foster foundational language and literacy skills using developmentally-appropriate materials
- Participating teachers will receive a materials kit after each session

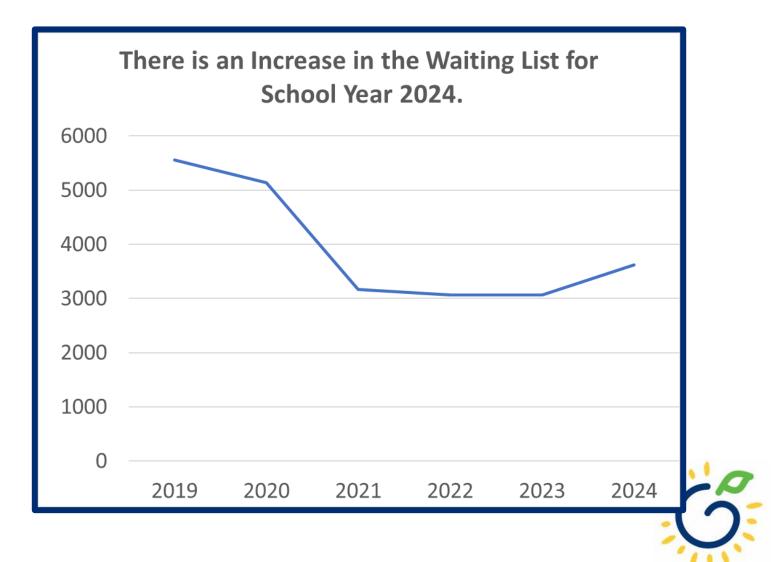




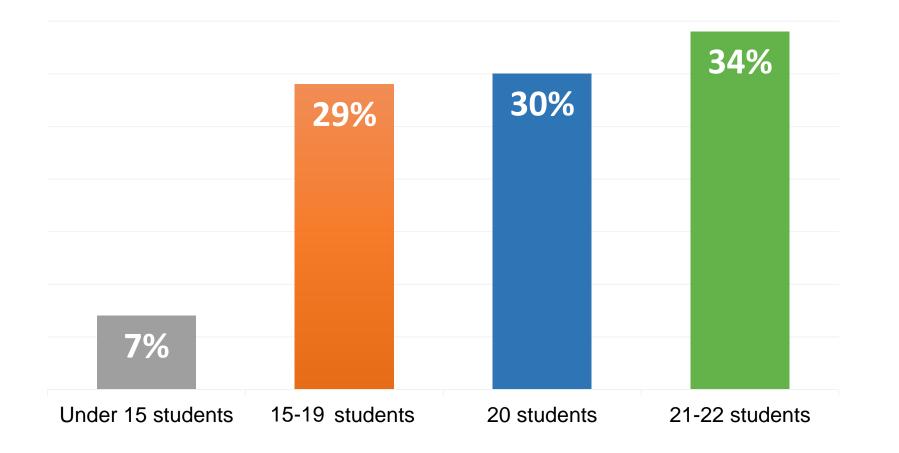
Pre-K Enrollment- School Year 2024

- Grantees: 849
- Sites: 1,831
- Classes: 3,682
- Children: 70,8555
- Waiting List: 3,620



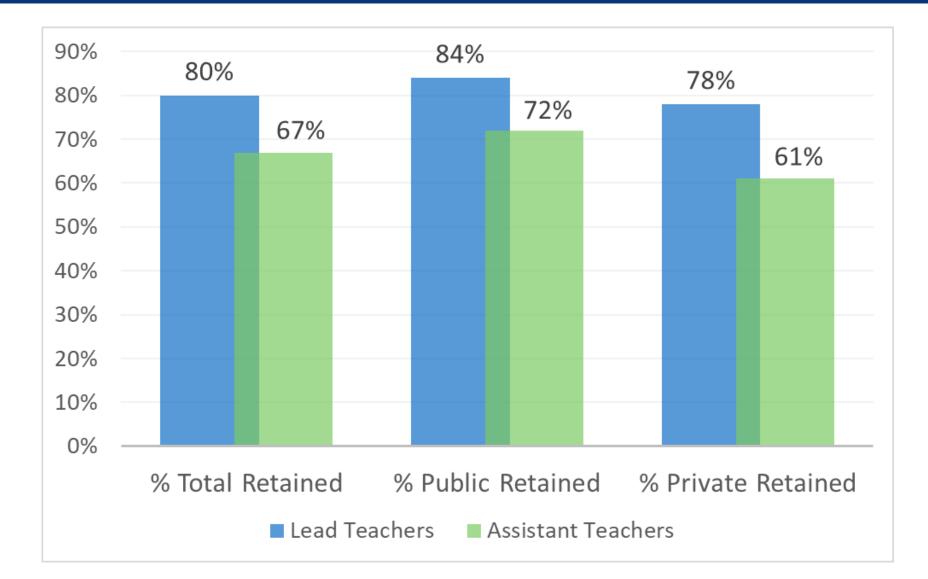


Class Size Distribution





Teacher Retention SY2024





Georgia Pre-K WeeK

Voices for Georgia's Children

Polly McKinney, Advocacy Director Olivia Amato, Program Specialist





A celebration of Georgia's Pre-K Program and quality early education in Georgia.







What is Georgia Pre-K Week?

Georgia Pre-K Week is a weeklong celebration of Georgia's nationally recognized Pre-K program and other quality early learning programs during the first full week of October.

Now in its **13th** year, Georgia Pre-K Week gave elected officials and other leaders from across the state a chance to visit and read to Pre-K classrooms in their districts and communities and actively engage in



early learning.







Pre-K Week 2023 October 2-6

109 state leaders made 142 visits to Pre-K sites



66% (156 out of 236) of current legislators have participated in a Pre-K Week while in office!







Beyond State Leaders



843 Pre-K Centers across **140** counties registered for Pre-K Week and over **900** participated!

All registered centers received access to nutrition education platform **"Small Bites Adventure Club"** in partnership with the American Heart Association and DECAL Nutrition Services.

Georgia Power returned as a Pre-K Week sponsor for their **10th** year!



20+ organizations across the state joined Voices as community partners this year.



Pre-K Site Celebrations





DECAL Partners

Thank you to...

- Commissioner Amy Jacobs
- Deputy Commissioner Susan Adams
- Liz Young
- Meghan McNail
- Reg Griffin
- Jerry Brown
- John Huston
- Diana Meyers



 The many DECAL Consultants & Pre-K Specialists who coordinated and accompanied legislative visits

Final Report 2023 coming soon!









Break *Ten Minutes*





Quality Innovations and Partnerships Updates

Bentley Ponder, Deputy Commissioner for Quality Innovations and Partnerships



Quality Innovations and Partnership Structure



QIP Internal Supports: Specific Restructuring Goals

- Strengthen internal research capacity. This includes more capacity for data analysis, internal research projects, and increased communication/dissemination of research projects. It also includes the development and maintaining of a Departmental research agenda.
- Solidify Community Outreach and Partnering. Over the last few years, DECAL has offered many community level grants. While successful, there has been a haphazardness to their administration and not enough focus on evaluation and "lessons learned."
- Increase business support capacity. This includes supporting businesses in helping meeting their employees' child care needs and also helping child care providers with additional business supports.
- "Call Out" specific supports offered to the Commissioner and other Exec team members.
- Address evolving business needs of Quality Rated.
- Continue to support EHS in the restructuring and using the grant as an opportunity for 2Gen support and raising quality.
- Provide more "non-Bentley" decision making opportunities.



Institutional Research and Data Quality Team

- Develop and maintain DECAL's Research Agenda*
- Create and maintain research databases
- Conduct internal data analyses and research studies
- Disseminate research findings for multiple audiences
- Utilize research to inform policy and program innovation
- Oversees Georgia's Cross-Agency Child Data System
- Streamlines and oversees the Data Sharing Agreement and Data Request process
- Serves as an IT Liaison
- Stay informed with current research trends and new innovations

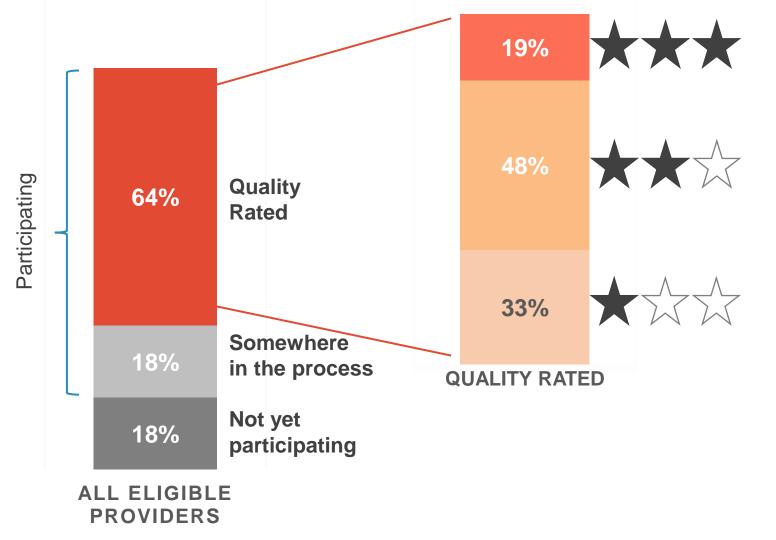
Research Partnerships and Business Supports

- Develop and maintain DECAL's Research Agenda*
- Oversee external research contracts
- Collaborate with internal teams and external stakeholders to define and operationalize research projects, objectives, and deliverables.
- Foster a culture of collaboration within the agency and external partners.
- Manage current business support contract and other DECAL Business Support Initiatives
- Manages the Expanding Parents' Access to Nontraditional Delivery (EXPAND) Grants.**
- Provides communication, marketing, outreach and communication support to the Commissioner, Executive Team and DECAL divisions.
- Manages Special Projects for the Department and QIP
- Oversees QIP Contract Operations

Community Partnerships and 2Gen Outreach

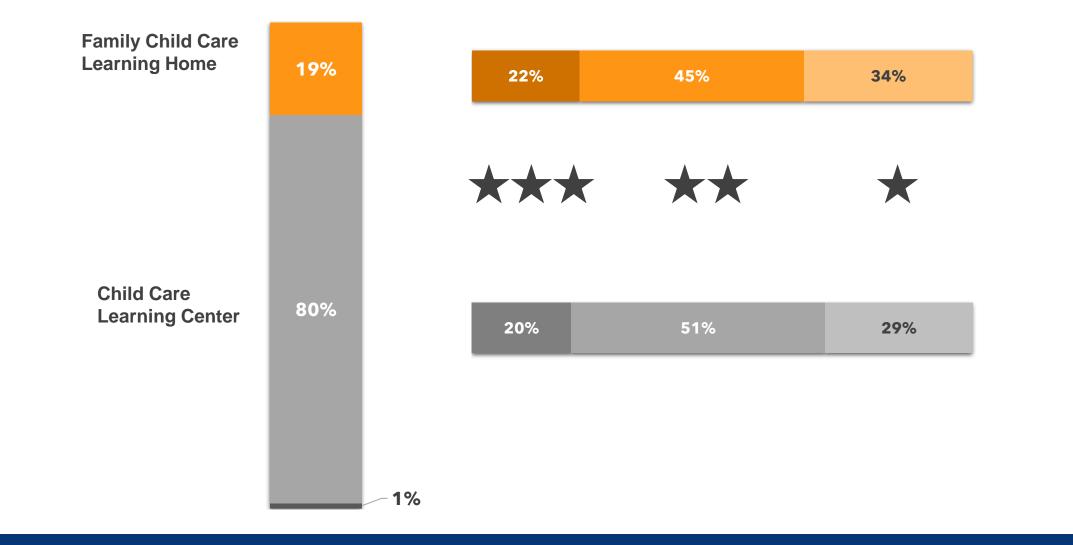
- Oversees Community Liaison Activities between DECAL and Local Communities.
- Directs DECAL's Early Education Community Partnership Coordinator Team
- Oversees DECAL's Community Transformation Grants
- Manage DECAL's Community Level 2Gen Innovation Grants and Trauma Responsive Care Grants
- Manages the Expanding Parents' Access to Nontraditional Delivery (EXPAND) Grants.**
- Creates a DECAL Business Liaison Initiative
- Oversee DECAL's Call Center Contract
- Lead 2Gen Activities within the QIP
 Division
- Create stakeholder engagement opportunities at the community level.

Of Georgia's 4,504 eligible providers, **2,888** are Quality Rated.





Quality Rated by Program Type



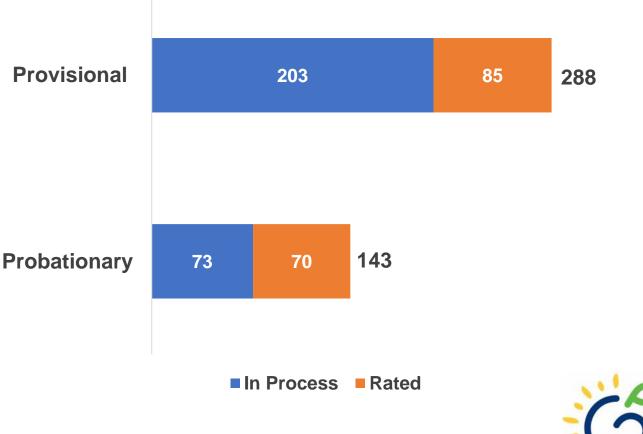


Provisional and Probationary Providers

Provisional Status: Allows newly licensed programs and programs new to CAPS to be CAPS Scholarship-eligible for a limited time while achieving a star rating.

Probationary Status: CAPS

providers who do not earn enough points to rate can continue participating in the CAPS program for a limited time while improving their quality rating outcomes.



Quality Rated Comprehensive Review

- With the 10-year anniversary in the rear-view mirror, DECAL leadership is turning its attention to the future of Quality Rated.
- Discussions around revising QR have been ongoing since 2019, the Pandemic temporarily put those discussions on hold.
- With renewed vigor, the first step in revision consideration was to conduct a comprehensive review of Quality Rated.



Why Review Quality Rated?

Time

- Over ten years since Quality Rated was designed.
- Opportunity to incorporate new research in ECE as well as other related fields.
- Recognize the changing landscape of early education in GA including impacts from COVID-19 pandemic.

Provider Impact

- More providers have been rated multiple times; this is an opportunity to ensure the system is supporting continuous quality improvement.
- Opportunity to better understand how well QR is meeting the needs of the multiple populations it is designed to support.

Outcomes

 Ultimately, the comprehensive review will produce proposed revisions to Quality Rated to move into the next decade with a strengthened system.



Systematic, Comprehensive, Methodical

All Aspects of Quality Rated will be Reviewed

- Reviewing all internal and external processes
- Reviewing QR supports offered to providers
- Reviewing QR supports offered to families
- Reviewing how quality is communicated

How the Review will be Conducted

- Provider surveys
- Family focus groups
- QR staff focus groups
- CCR&R staff focus groups
- ECE national expert focus groups
- DECAL internal leadership workgroups
- Stakeholder data walks
- Community forums



Quality Rated Review Timeline – 2023/2024

Provider survey and family focus groups CCR&R and QR staff focus groups; internal meetings

National expert engagement and planning for Data Walks

Q3

Data Walks and planning for Community Forums (2024 Q1)



Comprehensive Review Progress

Focus Groups with Families

- Conducted by The Urban Institute
- February 14 April 20
- Seventeen focus groups held
- Attended by 101 participants
- Seven groups had families with needs for non-traditional hours
- Five groups had CAPS participants

Survey of Quality Rated and QR-Eligible Providers

- Conducted by the Urban Institute
- March 24 May 1
- 41% of QR providers fully completed the survey
- 20% of non-QR providers completed the survey
- 39% of multi-site providers completed the survey

Listening Sessions with QR and CCR&R Staff

- Conducted by Child Trends
- May 1 May 10
- Four sessions held
- Attended by 27 people



EXPAND Grants

Jill Taylor, Director of Community Partnerships & 2Gen outreach Shayna Funke, Director of Research Partnerships & Business Supports



EXPAND Grants — Expanding Parents' Access to Nontraditional Delivery

- Funded by the American Rescue Plan Act
- Designed to address child care needs during nontraditional hours, such as evenings, overnight, early mornings, and weekends

EXPAND Grants for Licensed Child Care Providers



Grant funds support them extending their operating hours through hiring additional staff, making necessary health and safety improvements, and more

EXPAND Collaborative Grants for Government Entities and Nonprofit Organizations



Grant funds support a collaborative of community partners implementing a project that addresses the need for nontraditional hour child care in the local community. Projects are unique to each community.

Why EXPAND Grants?

- DECAL collected feedback from Georgia families, child care providers, the ECE workforce, DECAL staff, and other stakeholder groups about supports Georgia's ECE system needed
- Key recommendation that emerged was to strengthen supports to families needing care during nontraditional hours
- Aligns with DECAL's Strategic Plan goal to "expand Two Generation (2Gen) approaches to better support children and families"
- Grants may uncover nontraditional hour care solutions that can be scaled up or other lessons learned to help DECAL better support access to nontraditional hour care more widely



EXPAND Grants Updates

- Grants began with seven licensed child care programs and six
 nonprofit and government entities on October 1
- Grantee planning period now through December 31
- Project implementation begins January 1, 2024
- Evaluation by UGA Carl Vinson Institute of Government



EXPAND Grantees: Licensed Child Care Providers

<u>Child Care</u> Learning Centers

- Bright Horizons Preschool
- Bright Ones Learning Center
- Creative Labs Learning Center
- Learning Voyage Success Center
- Start Bright Academy Hiram

Family Child Care Learning Homes

- Danielle Albanese, It Takes A Village, LLC
- Edelina Lane, *Lina Lane's Learning Center*



EXPAND Grantees: Non-Profits and Government Entities

- Alliance Theatre, a division of the Robert W. Woodruff Arts Center, Inc.
- City of Thomasville Payroll Development Authority
- Columbus Technical College
- Georgia Department of Behavioral Health and Developmental Disabilities
- Navicent Health, Inc.
- The Manufacturers Education Foundation, Inc. (Georgia Association of Manufacturers)



Child Care Services Updates

Pam Stevens, Deputy Commissioner for Child Care Services





Clean Water Georgia Kids Campaign

Rhonda Parker, Child Care Services Director of Field Operations



What is the WIIN Grant Program?

- The Water Infrastructure Improvements for the Nation Act Or "WIIN Act" of 2016
- A federally grant-funded program to provide resources to train and test lead in drinking and cooking water
- The Program is a partnership between The Georgia Department of Education (GaDOE) and RTI International



How is DECAL involved?

- Invited to the table by The State of Georgia Department of Education (GaDOE) in 2021
- Outreach to licensed child care programs



How can child care programs participate?

- Free Program for all child care licensed programs
- Sign up to register for one of the pre-enrollment webinars <u>https://bit.ly/3hW66kN</u> to enroll <u>www.cleanwaterforUSkids.org/georgia</u>
- Training provided on how to collect samples and return
- Eliminate childhood exposure to lead in drinking and cooking water





Find and get the **lead** out of water where children learn and play



Clean Water for Georgia Kids



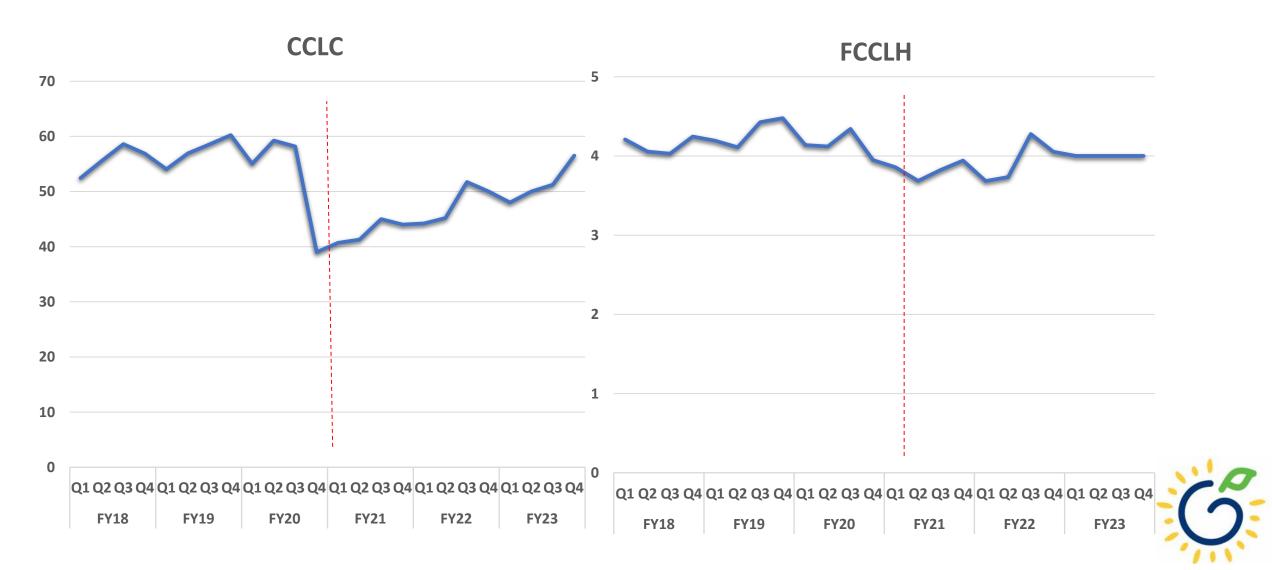
Average Number of Children Present per Provider

Provider Type	Quarter	Pre-Pandemic Avg	FY21	FY22	FY23	Difference	
Child Care Learning Center (CCLC)	Q1	53.85	40.70	44.20	48.04	-6	-11%
	Q2	57.25	41.29	45.19	49.91	-7	-13%
	Q3	58.44	45.23	51.73	51.24	-7	-12%
	Q4	58.54	43.67	49.84	56.52	-2	-3%
Annual Average		57.02	42.72	47.74	51.43	-6	-10%
Family Child Care Learning Home (FCCLH)	Q1	4.19	3.86	3.68	4.03	-0.2	-4%
	Q2	4.10	3.69	3.73	3.94	-0.2	-4%
	Q3	4.27	3.83	4.28	4.31	0.04	1%
	Q4	4.36	3.94	4.05	4.00	-0.4	-8%
Annual Average		4.23	3.83	3.94	4.07	-0.2	-4%

"Difference" compares the most recent quarter to pre-pandemic levels



Average Number of Children by Provider Type



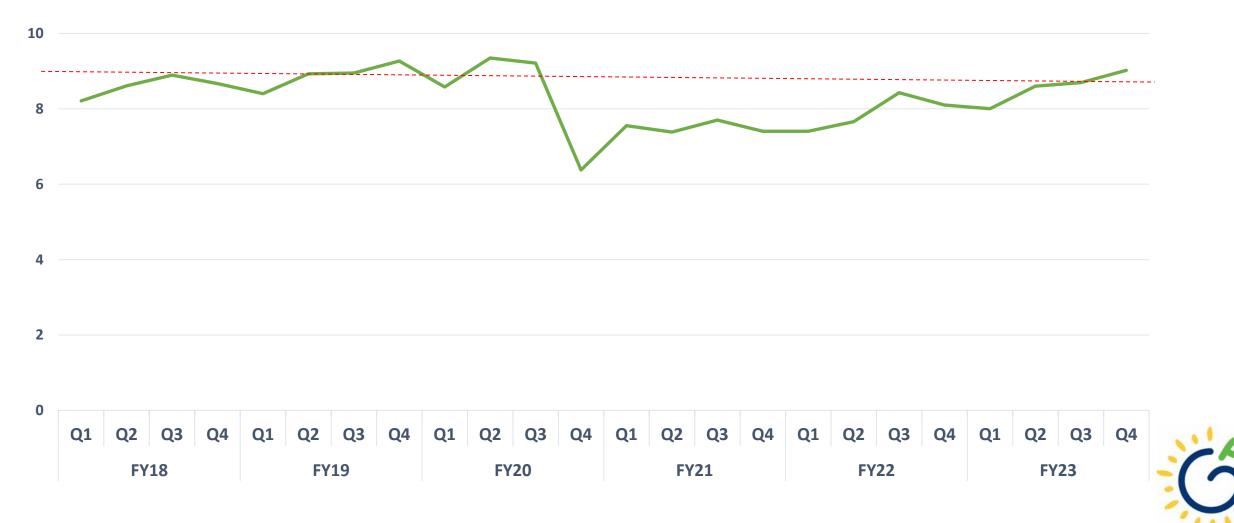
Average Number of Staff per Facility

Quarter	Pre-Pandemic Avg	FY21	FY22	FY23	Difference	
Q1	8.40	7.55	7.41	8.02	-0.38	-4%
Q2	8.96	7.38	7.66	8.59	-0.37	-4%
Q3	9.02	7.70	8.42	8.69	-0.33	-4%
Q4	8.97	7.40	8.10	9.02	0.06	1%
Annual Avg	8.84	7.51	7.85	8.57	-0.26	-3%

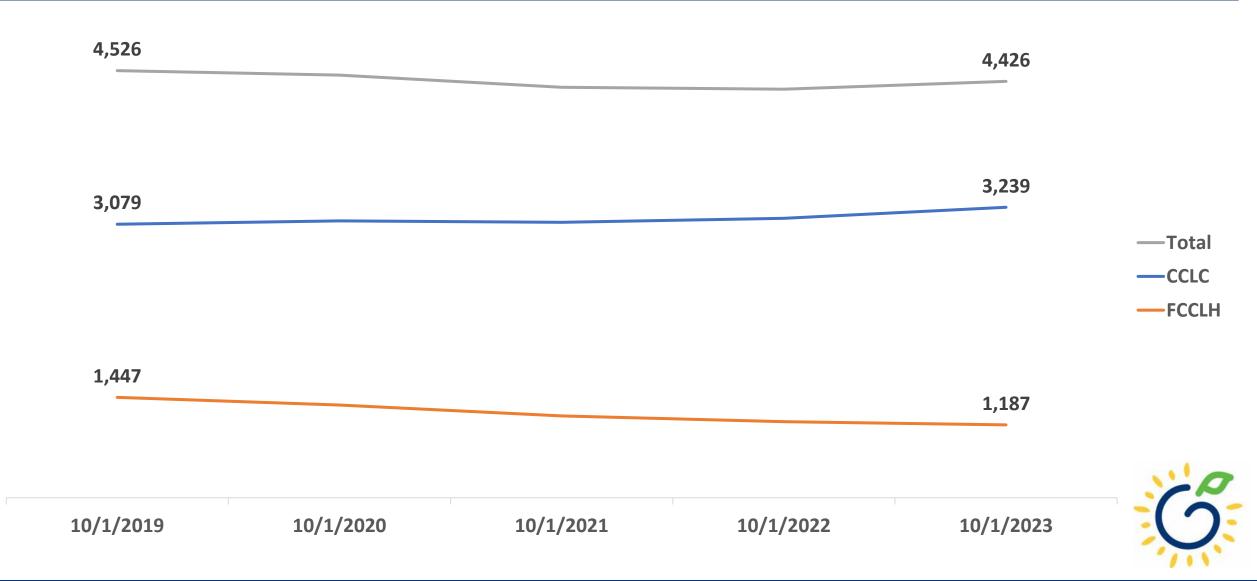
"Difference" compares the most recent quarter to pre-pandemic levels



Average Number of Classroom Staff per Facility



Licensed Child Care in Georgia



The following Committee meetings are in session:

Programs and Rules – Hickory Conference Room **Budget and Finance** – Cypress Conference Room **Quality Innovations and Partnerships** – Oak Conference Room

The Public Comment Period will commence at 1:00 pm.





Welcome to the Board of Early Care and Learning

Public Comment

November 16, 2023



Committee Reports





Board Meeting Dates 2024

- February 15, 2024
- May 16, 2024
- August 22, 2024
- November 21, 2024