



**Child Care and Parent Services
Expenditures by County
First Quarter - SFY 2016**

Fund Source: Child Care Development Fund

County	Total Amount Allocated	Expenditures July 2015 Payments	Expenditures August 2015 Payments	Expenditures September 2015 Payments	Expenditures Year To Date	Unexpended Balance	Unexpended Co-efficient % *
Appling	\$122,519	\$8,932	\$9,474	\$6,988	\$25,394	\$97,125	79%
Atkinson	\$17,792	\$1,194	\$1,354	\$1,230	\$3,778	\$14,014	79%
Bacon	\$91,204	\$9,386	\$6,203	\$6,121	\$21,710	\$69,494	76%
Baker	\$29,664	\$2,324	\$2,594	\$1,990	\$6,908	\$22,756	77%
Baldwin	\$1,587,099	\$158,578	\$174,286	\$131,941	\$464,805	\$1,122,294	71%
Banks	\$66,190	\$4,574	\$3,795	\$3,158	\$11,527	\$54,663	83%
Barrow	\$271,619	\$55,382	\$52,807	\$41,070	\$149,259	\$122,360	45%
Bartow	\$892,868	\$78,952	\$85,927	\$56,723	\$221,602	\$671,266	75%
Ben Hill	\$107,226	\$9,620	\$9,581	\$5,163	\$24,364	\$82,862	77%
Berrien	\$43,659	\$11,272	\$9,681	\$5,473	\$26,426	\$17,233	39%
Bibb	\$9,981,050	\$620,838	\$676,782	\$560,115	\$1,857,735	\$8,123,315	81%
Bleckley	\$61,570	\$8,252	\$9,187	\$4,450	\$21,889	\$39,681	64%
Brantley	\$84,484	\$6,285	\$6,505	\$4,897	\$17,687	\$66,797	79%
Brooks	\$156,545	\$8,259	\$7,006	\$6,480	\$21,745	\$134,800	86%
Bryan	\$149,204	\$10,215	\$9,701	\$6,771	\$26,687	\$122,517	82%
Bulloch	\$832,719	\$63,242	\$66,292	\$47,686	\$177,220	\$655,499	79%
Burke	\$594,656	\$47,430	\$53,648	\$41,529	\$142,607	\$452,049	76%
Butts	\$474,146	\$31,057	\$32,686	\$22,015	\$85,758	\$388,388	82%
Calhoun	\$20,496	\$4,073	\$4,142	\$3,869	\$12,084	\$8,412	41%
Camden	\$746,983	\$81,245	\$85,699	\$76,213	\$243,157	\$503,826	67%
Candler	\$61,275	\$5,999	\$5,756	\$3,640	\$15,395	\$45,880	75%
Carroll	\$608,646	\$60,786	\$67,428	\$44,244	\$172,458	\$436,188	72%
Catoosa	\$355,268	\$33,310	\$30,155	\$22,771	\$86,236	\$269,032	76%
Charlton	\$67,973	\$9,992	\$5,121	\$1,880	\$16,993	\$50,980	75%
Chatham	\$6,207,344	\$522,734	\$521,987	\$369,113	\$1,413,834	\$4,793,510	77%
Chattahoochee	\$30,188	\$5,080	\$4,922	\$4,465	\$14,467	\$15,721	52%
Chattooga	\$86,083	\$3,367	\$5,137	\$4,161	\$12,665	\$73,418	85%
Cherokee	\$1,300,790	\$176,682	\$177,309	\$119,774	\$473,765	\$827,025	64%
Clarke	\$1,340,072	\$123,222	\$142,715	\$85,717	\$351,654	\$988,418	74%
Clay	\$32,684	\$3,166	\$3,515	\$3,652	\$10,333	\$22,351	68%
Clayton	\$17,906,436	\$1,556,889	\$1,614,905	\$1,186,647	\$4,358,441	\$13,547,995	76%
Clinch	\$1,317	\$1,979	\$838	\$1,050	\$3,867	\$0	0%
Cobb	\$10,762,533	\$1,237,375	\$1,181,183	\$907,689	\$3,326,247	\$7,436,286	69%
Coffee	\$260,324	\$32,976	\$34,690	\$26,226	\$93,892	\$166,432	64%
Colquitt	\$586,601	\$41,907	\$46,970	\$27,235	\$116,112	\$470,489	80%
Columbia	\$557,536	\$67,106	\$69,820	\$53,473	\$190,399	\$367,137	66%
Cook	\$153,802	\$13,240	\$11,947	\$6,999	\$32,186	\$121,616	79%
Coweta	\$1,172,797	\$101,567	\$107,884	\$60,529	\$269,980	\$902,817	77%
Crawford	\$90,511	\$9,140	\$17,718	\$8,400	\$35,258	\$55,253	61%
Crisp	\$224,099	\$15,023	\$14,395	\$10,615	\$40,033	\$184,066	82%
Dade	\$12,042	\$6,065	\$4,701	\$3,956	\$14,722	\$0	0%
Dawson	\$180,852	\$18,229	\$13,505	\$14,069	\$45,803	\$135,049	75%
Decatur	\$369,517	\$46,640	\$52,784	\$40,611	\$140,035	\$229,482	62%
DeKalb	\$22,231,759	\$2,304,286	\$2,398,112	\$1,775,829	\$6,478,227	\$15,753,532	71%
Dodge	\$197,926	\$22,486	\$22,475	\$13,287	\$58,248	\$0	0%



**Child Care and Parent Services
Expenditures by County
First Quarter - SFY 2016**

Fund Source: Child Care Development Fund

County	Total Amount Allocated	Expenditures July 2015 Payments	Expenditures August 2015 Payments	Expenditures September 2015 Payments	Expenditures Year To Date	Unexpended Balance	Unexpended Co-efficient % *
Dooly	\$102,222	\$5,159	\$5,102	\$2,931	\$13,192	\$89,030	87%
Dougherty	\$4,928,447	\$380,859	\$406,833	\$332,459	\$1,120,151	\$3,808,296	77%
Douglas	\$3,863,472	\$385,362	\$343,661	\$265,723	\$994,746	\$2,868,726	74%
Early	\$143,243	\$7,572	\$9,178	\$6,963	\$23,713	\$0	0%
Echols	\$12,634	\$462	\$458	\$387	\$1,307	\$0	0%
Effingham	\$304,300	\$16,104	\$17,336	\$13,451	\$46,891	\$257,409	85%
Elbert	\$123,616	\$10,544	\$11,083	\$5,168	\$26,795	\$96,821	78%
Emanuel	\$450,249	\$35,329	\$31,693	\$23,240	\$90,262	\$359,987	80%
Evans	\$81,796	\$3,781	\$3,428	\$2,177	\$9,386	\$0	0%
Fannin	\$111,224	\$8,477	\$4,619	\$3,269	\$16,365	\$94,859	85%
Fayette	\$673,381	\$76,509	\$84,857	\$58,324	\$219,690	\$453,691	67%
Floyd	\$1,215,230	\$83,939	\$87,620	\$63,628	\$235,187	\$980,043	81%
Forsyth	\$616,582	\$52,166	\$47,134	\$42,241	\$141,541	\$475,041	77%
Franklin	\$131,020	\$14,516	\$12,019	\$9,583	\$36,118	\$0	0%
Fulton	\$36,812,563	\$2,793,012	\$3,004,065	\$2,216,969	\$8,014,046	\$28,798,517	78%
Gilmer	\$72,722	\$7,370	\$7,244	\$3,670	\$18,284	\$0	0%
Glascocock	\$3,875	\$1,854	\$1,266	\$1,198	\$4,318	\$0	0%
Glynn	\$1,433,694	\$98,121	\$104,746	\$75,333	\$278,200	\$1,155,494	81%
Gordon	\$547,503	\$44,406	\$34,191	\$19,504	\$98,101	\$449,402	82%
Grady	\$249,103	\$29,113	\$32,231	\$20,202	\$81,546	\$167,557	67%
Greene	\$27,631	\$3,897	\$4,088	\$1,904	\$9,889	\$0	0%
Gwinnett	\$10,361,981	\$1,163,750	\$1,074,688	\$874,021	\$3,112,459	\$7,249,522	70%
Habersham	\$121,616	\$10,260	\$13,450	\$6,101	\$29,811	\$0	0%
Hall	\$2,148,697	\$159,636	\$193,075	\$124,668	\$477,379	\$1,671,318	78%
Hancock	\$52,949	\$4,677	\$4,761	\$3,709	\$13,147	\$0	0%
Haralson	\$163,425	\$16,244	\$17,475	\$12,383	\$46,102	\$117,323	72%
Harris	\$127,931	\$11,307	\$11,150	\$8,833	\$31,290	\$96,641	76%
Hart	\$177,931	\$14,934	\$13,174	\$8,583	\$36,691	\$141,240	79%
Heard	\$41,666	\$1,270	\$4,316	\$2,575	\$8,161	\$33,505	80%
Henry	\$3,256,766	\$496,646	\$512,319	\$393,619	\$1,402,584	\$1,854,182	57%
Houston	\$2,825,713	\$235,965	\$216,137	\$173,547	\$625,649	\$2,200,064	78%
Irwin	\$119,063	\$10,515	\$6,368	\$4,133	\$21,016	\$0	0%
Jackson	\$300,389	\$28,335	\$24,774	\$21,064	\$74,173	\$226,216	75%
Jasper	\$124,074	\$11,966	\$13,793	\$10,396	\$36,155	\$87,919	71%
Jeff Davis	\$97,610	\$6,542	\$5,942	\$3,651	\$16,135	\$81,475	83%
Jefferson	\$172,422	\$16,239	\$15,502	\$12,630	\$44,371	\$128,051	74%
Jenkins	\$100,340	\$6,213	\$6,613	\$5,513	\$18,339	\$82,001	82%
Johnson	\$134,593	\$2,513	\$5,162	\$9,511	\$17,186	\$117,407	87%
Jones	\$388,946	\$23,737	\$21,598	\$13,248	\$58,583	\$330,363	85%
Lamar	\$416,766	\$29,268	\$32,528	\$27,707	\$89,503	\$327,263	79%
Lanier	\$30,691	\$6,423	\$6,412	\$4,857	\$17,692	\$0	0%
Laurens	\$664,570	\$49,050	\$48,697	\$33,804	\$131,551	\$533,019	80%
Lee	\$561,429	\$50,264	\$45,549	\$32,209	\$128,022	\$433,407	77%
Liberty	\$582,578	\$54,238	\$55,054	\$39,485	\$148,777	\$433,801	74%
Lincoln	\$57,870	\$2,520	\$5,152	\$3,065	\$10,737	\$0	0%



**Child Care and Parent Services
Expenditures by County
First Quarter - SFY 2016**

Fund Source: Child Care Development Fund

County	Total Amount Allocated	Expenditures July 2015 Payments	Expenditures August 2015 Payments	Expenditures September 2015 Payments	Expenditures Year To Date	Unexpended Balance	Unexpended Co-efficient % *
Long	\$119,158	\$4,189	\$3,771	\$2,484	\$10,444	\$108,714	91%
Lowndes	\$2,355,578	\$234,143	\$241,109	\$181,301	\$656,553	\$1,699,025	72%
Lumpkin	\$164,010	\$20,515	\$17,646	\$10,967	\$49,128	\$0	0%
Macon	\$190,894	\$15,959	\$13,434	\$9,441	\$38,834	\$152,060	80%
Madison	\$207,735	\$22,173	\$32,211	\$18,100	\$72,484	\$135,251	65%
Marion	\$32,930	\$931	\$7,827	\$1,943	\$10,701	\$0	0%
McDuffie	\$708,504	\$64,455	\$73,410	\$58,162	\$196,027	\$512,477	72%
McIntosh	\$42,329	\$4,839	\$4,057	\$2,365	\$11,261	\$0	0%
Meriwether	\$211,541	\$5,731	\$9,192	\$5,191	\$20,114	\$191,427	90%
Miller	\$65,134	\$5,214	\$5,489	\$3,215	\$13,918	\$51,216	79%
Mitchell	\$332,581	\$20,983	\$26,380	\$18,950	\$66,313	\$266,268	80%
Monroe	\$213,480	\$25,986	\$23,064	\$21,455	\$70,505	\$142,975	67%
Montgomery	\$68,890	\$2,035	\$2,637	\$1,646	\$6,318	\$0	0%
Morgan	\$133,374	\$6,202	\$6,958	\$5,374	\$18,534	\$114,840	86%
Murray	\$187,599	\$27,875	\$29,770	\$21,329	\$78,974	\$108,625	58%
Muscogee	\$5,846,741	\$609,517	\$651,111	\$496,497	\$1,757,125	\$4,089,616	70%
Newton	\$2,089,539	\$190,860	\$177,785	\$134,144	\$502,789	\$1,586,750	76%
Oconee	\$107,477	\$9,746	\$10,570	\$7,702	\$28,018	\$0	0%
Oglethorpe	\$68,501	\$7,967	\$8,666	\$4,816	\$21,449	\$47,052	69%
Paulding	\$1,624,193	\$171,586	\$169,416	\$127,220	\$468,222	\$1,155,971	71%
Peach	\$614,283	\$44,572	\$44,607	\$33,870	\$123,049	\$491,234	80%
Pickens	\$76,573	\$9,012	\$11,819	\$8,862	\$29,693	\$0	0%
Pierce	\$111,692	\$9,448	\$9,750	\$8,786	\$27,984	\$83,708	75%
Pike	\$214,280	\$15,039	\$15,991	\$11,418	\$42,448	\$171,832	80%
Polk	\$265,849	\$23,376	\$22,767	\$14,991	\$61,134	\$204,715	77%
Pulaski	\$202,718	\$19,706	\$19,673	\$10,943	\$50,322	\$152,396	75%
Putnam	\$474,768	\$41,194	\$37,554	\$29,836	\$108,584	\$366,184	77%
Quitman	\$4,334	\$795	\$155	\$465	\$1,415	\$0	0%
Rabun	\$37,468	\$5,433	\$3,508	\$1,664	\$10,605	\$26,863	72%
Randolph	\$8,916	\$1,182	\$1,903	\$1,125	\$4,210	\$0	0%
Richmond	\$7,584,704	\$716,851	\$807,060	\$595,238	\$2,119,149	\$5,465,555	72%
Rockdale	\$3,162,094	\$233,609	\$237,523	\$195,135	\$666,267	\$2,495,827	79%
Schley	\$11,127	\$1,513	\$1,181	\$1,005	\$3,699	\$0	0%
Screven	\$208,627	\$11,943	\$18,058	\$11,216	\$41,217	\$167,410	80%
Seminole	\$217,154	\$18,237	\$18,249	\$14,280	\$50,766	\$166,388	77%
Spalding	\$1,333,453	\$116,299	\$165,018	\$95,368	\$376,685	\$956,768	72%
Stephens	\$357,219	\$24,433	\$19,456	\$14,199	\$58,088	\$0	0%
Stewart	\$0	\$0	\$759	\$843	\$1,602	\$0	0%
Sumter	\$473,520	\$39,742	\$33,630	\$30,262	\$103,634	\$369,886	78%
Talbot	\$29,522	\$2,755	\$3,962	\$2,536	\$9,253	\$0	0%
Taliaferro	\$15,972	\$376	\$376	\$470	\$1,222	\$14,750	92%
Tattnell	\$192,544	\$16,871	\$13,099	\$8,631	\$38,601	\$153,943	80%
Taylor	\$0	\$1,449	\$1,016	\$612	\$3,077	\$0	0%
Telfair	\$104,770	\$7,315	\$6,783	\$4,459	\$18,557	\$86,213	82%
Terrell	\$146,250	\$12,575	\$13,272	\$9,278	\$35,125	\$111,125	76%



**Child Care and Parent Services
Expenditures by County
First Quarter - SFY 2016**

Fund Source: Child Care Development Fund

County	Total Amount Allocated	Expenditures July 2015 Payments	Expenditures August 2015 Payments	Expenditures September 2015 Payments	Expenditures Year To Date	Unexpended Balance	Unexpended Co-efficient % *
Thomas	\$438,433	\$34,168	\$39,982	\$29,360	\$103,510	\$334,923	76%
Tift	\$684,690	\$79,203	\$84,429	\$64,669	\$228,301	\$456,389	67%
Toombs	\$438,288	\$39,092	\$37,133	\$24,949	\$101,174	\$337,114	77%
Towns	\$34,651	\$924	\$1,452	\$1,693	\$4,069	\$0	0%
Treutlen	\$71,866	\$2,519	\$3,590	\$1,991	\$8,100	\$63,766	89%
Troup	\$1,365,662	\$99,116	\$95,982	\$67,468	\$262,566	\$1,103,096	81%
Turner	\$69,637	\$11,702	\$10,859	\$5,674	\$28,235	\$0	0%
Twiggs	\$29,599	\$2,515	\$3,150	\$2,529	\$8,194	\$21,405	72%
Union	\$30,361	\$1,240	\$1,493	\$2,367	\$5,100	\$25,261	83%
Upson	\$145,453	\$15,105	\$20,155	\$15,481	\$50,741	\$94,712	65%
Walker	\$227,201	\$22,237	\$26,500	\$15,499	\$64,236	\$162,965	72%
Walton	\$925,762	\$88,122	\$89,639	\$76,658	\$254,419	\$671,343	73%
Ware	\$274,464	\$15,896	\$22,759	\$11,866	\$50,521	\$223,943	82%
Warren	\$53,499	\$6,745	\$7,443	\$6,129	\$20,317	\$33,182	62%
Washington	\$422,087	\$40,693	\$40,139	\$30,281	\$111,113	\$310,974	74%
Wayne	\$166,629	\$17,850	\$18,183	\$13,682	\$49,715	\$116,914	70%
Webster	\$6,808	\$521	\$1,447	\$1,162	\$3,130	\$0	0%
Wheeler	\$33,850	\$2,845	\$2,234	\$1,397	\$6,476	\$27,374	81%
White	\$136,062	\$8,245	\$8,822	\$4,293	\$21,360	\$114,702	84%
Whitfield	\$366,600	\$43,934	\$44,432	\$25,652	\$114,018	\$252,582	69%
Wilcox	\$26,490	\$112	\$56	\$0	\$168	\$0	0%
Wilkes	\$131,929	\$8,979	\$9,400	\$6,392	\$24,771	\$107,158	81%
Wilkinson	\$112,339	\$9,572	\$8,831	\$7,104	\$25,507	\$86,832	77%
Worth	\$282,674	\$25,949	\$25,151	\$18,916	\$70,016	\$212,658	75%
Grand Total	\$193,157,650	\$17,513,335	\$18,134,272	\$13,733,356	\$49,380,963	\$143,776,687	74%

* Subject to change for change for reasons related to claims and billing frequency

Data Source: MAXSTAR

Date: 10/16/2015