

Pre-K Program Updates

June 18, 2013

Agenda

- FY2013 Closeout
- FY2014 Funding
- 2013-2014 School Calendar
- Pre-K Rates
- Guidelines
- GELDS Update
- Assessment Update
- Pre-K Training Requirements

Technology Funding

- \$500 per classroom
- Approval form was due: May 24th
- Funds expended & goods received by June 24th
- Reconciliation form was emailed from PANDA
 - Complete a paper reconciliation
 - Must be reconciled separately
 - Due to DECAL June 28th

Classroom Refurbishment Funds

- Eligible classes were identified and contacted in early May
- Approval form was due: May 24th
- Funds expended and goods received: June 30th
- Funds reconciled in the *2012-2013 Pre-K Year End Reconciliation Report* completed in PANDA system
- Funds can not be carried over to FY2014

Pre-K Reconciliation for 2012-2013

- Completed in PANDA
 - Private programs due: August 31, 2013
 - Public programs due: September 30, 2013
- No carryover of funds to FY 2014

Funding for 2013-2014

● Funding Timeline

- Notifications for new and expansion classrooms will be sent out by the end of next week.
- Notifications of class closures for low enrollment or quality issues have been completed.
- FY 2014 Grant agreements will be emailed the first week in July.

2013-2014 Days of Service

- 180 Instructional Days or equivalent hours
 - 1170 hours of instruction
 - No waivers for instructional hours

- 8 Teacher Professional Development/ Planning Days
 - 3 days minimum
 - Must request a waiver if operating less than 8 planning days
 - Must meet lead and assistant teacher minimum salary
 - Lead Teacher 90% minimum
 - Assistant Teacher 100%

- For questions or request a waiver for planning days, contact assigned consultant.

Calendars for 2013 - 2014

- Enter into PANDA between July 1st and July 19th
- Directions on DECAL website
- <http://www.dec.al.ga.gov/documents/attachments/ProviderCalendarInstructions.pdf>

Pre-K Rates for 2013 - 2014

FY 2014 Proposed Pre-K Rates					
Annual Rates for 1 class of 22 students			Restores Instruction days from 170 to 180 days		
Factor of 2011 rates= 98.947%			Reduces Teacher Planning days to 8 from original 10 days (180+10-2)/190		
Credential	Private Metro Area		Private Non-Metro Area		Public School
Two Year	Salary Lead	\$ 19,803.80	Salary Lead	\$ 19,803.80	Salary Lead \$ 19,803.80
	Benefit Lead	22%	Benefit Lead	22%	Benefit Lead 22%
	Salary Asst.	\$ 13,202.53	Salary Asst.	\$ 13,202.53	Salary Asst. \$ 13,202.53
	Benefit Asst.	22%	Benefit Asst.	22%	Benefit Asst. 22%
	Non-instructional	\$ 23,926.58	Non-instructional	\$ 17,403.67	Non-instructional \$ 14,317.57
	Total	\$ 64,194.30	Total	\$ 57,671.40	Total \$ 54,585.29
	Cost Per child	\$ 2,917.92	Cost Per child	\$ 2,621.43	Cost Per child \$ 2,481.15
Credential	Private Metro Area		Private Non-Metro Area		Public School
Four Year	Salary Lead	\$ 23,996.96	Salary Lead	\$ 23,996.96	Salary Lead \$ 23,996.96
BA in ECE	Benefit Lead	22%	Benefit Lead	22%	Benefit Lead 22%
	Salary Asst.	\$ 13,202.53	Salary Asst.	\$ 13,202.53	Salary Asst. \$ 13,202.53
	Benefit Asst.	22%	Benefit Asst.	22%	Benefit Asst. 22%
	Non-instructional	\$ 23,926.58	Non-instructional	\$ 17,403.67	Non-instructional \$ 14,317.57
	Total	\$ 69,309.96	Total	\$ 62,787.05	Total \$ 59,700.94
	Cost Per child	\$ 3,150.45	Cost Per child	\$ 2,853.96	Cost Per child \$ 2,713.68
Credential	Private Metro Area		Private Non-Metro Area		Public School
Certified	Salary Lead	\$ 33,072.17	Salary Lead	\$ 33,072.17	Salary Lead \$ 33,072.17
	Benefit Lead	22%	Benefit Lead	22%	Benefit Lead 32.264%
	Salary Asst.	\$ 13,202.53	Salary Asst.	\$ 13,202.53	Salary Asst. \$ 13,202.53
	Benefit Asst.	22%	Benefit Asst.	22%	Benefit Asst. 22%
	Non-instructional	\$ 23,926.58	Non-instructional	\$ 17,403.67	Non-instructional \$ 14,317.57
	Total	\$ 80,381.71	Total	\$ 73,858.80	Total \$ 71,262.89
	Cost Per child	\$ 3,653.71	Cost Per child	\$ 3,357.22	Cost Per child \$ 3,239.22

Pre-K Guidelines

- Guidelines will be posted online by July 1st
- Guidelines Changes:
 - Category 1 Eligibility Documentation:
 - Peach Care no longer qualifies as Category 1 documentation
 - Technology items were added to the Basic Equipment List eliminating the need for prior approval

Assessment Update

- 100% of our classes will be online using Work Sampling
- Work Sampling Online has upgraded their user interface and revised the WSS indicators.
- If you need to pull end of the year WSO reports this will need to occur before June 30th.
- Questions?

Prekassessment@dec.al.ga.gov

GELDS Roll Out Timeline

● June 2013:

- GELDS will be finalized and posted on www.gelds.dec.al.ga.gov by June 24, 2013
- *Introduction to GELDS* webinar
- Printable PDF's posted
- Call for proposal for Curricula Review

● July 2013:

- GELDS Summer Institute
 - training dates to be posted on website
- *GELDS/Pre-K Administrator* webinar will be posted

GELDS Roll Out Timeline

- **School Year 2013- 2014:**
 - Roll-out of GELDS with support and professional development
 - All teachers, assistant teachers, and administrators trained on GELDS
 - GELDS Teacher Resource Book distributed to programs
 - November/December 2013: New list of approved curricula models posted (for 2014-2015 school year)
- **School Year 2014 - 2015:**
 - Full implementation in classrooms
 - Programs select from the new list of approved curricula models that provide best alignment with GELDS

Georgia's Pre-K Training Plan – 2013-2014

MANDATORY Training for New Staff

- New Project and Site Director Training (open)
- New Lead Teacher Institute (NLTI)
- New Lead Teacher Institute 2 (NLTI 2)
- New Assistant Teacher Institute (NATI)
- New WSO Training
 - For all teachers new to Work Sampling Online

Georgia's Pre-K Training Plan – 2013-2014

Training for Returning Staff

- Returning Assistant Teachers
 - 2 day face to face
- Returning Lead Teachers
 - 2 day face to face
- Returning Project and Site Directors (open)
 - 1 day face to face or online
- Returning Lead Teacher WSO Training
 - Online refresher

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