

Georgia's Pre-K Update

May 15, 2012



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Current Program Statistics 2011-2012



• Budgeted Slots:	86,000
• Allocated Slots:	85,470
• Current Enrollment:	82,966
• Fill Rate:	96.47%
• # of Classes:	3,871
• Waiting List:	6,329

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Pre-K Budget



- Increase in the school year from 160 to 170 days
- 84,000 student slots
- 22 students per class

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Pre-K Funding



- Rates are posted on the *Pre-K Updates* webpage
- Funding for 10 additional days
 - Teacher / Assistant Teacher Salary and Benefits
 - Operating Costs difference
- T & E funding frozen at current level, new Pre-K teachers are not eligible

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Pre-K Rates



- FY 2013 Pre-K Rates

Carryover Funds



- To carry over FY12 funds programs must submit a written request to the Assistant Commissioner for Pre-K
- The request must contain the amount of carryover money and how funds would be spent in FY13
- Requests will only be approved for teaching staff salaries and benefits, family support services, and technology
- Funds from FY11 must be expended before the end of FY12; only funds from FY12 may be carried over to FY13
- The deadline for carryover requests is May 31, 2012

Pre-K Grant Agreements



- Continuation Pre-K grant agreements will be generated automatically through PANDA
- Programs did not need to submit an application
- No new or expansion classrooms funded at this time
- Notify Pre-K consultant of any class move requests or class closures by May 31st

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Pre-K Calendars



- 179 total days
 - Minimum of 170 instructional days for students
 - 9 days for planning/professional development days
 - Maximum of 6 days may be converted to instructional days
 - Minimum of 3 days for planning/ professional development days
- Pre-K Calendars will be submitted electronically through PANDA for approval

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General Updates



- Focus Groups
- Director Survey – coming soon!
- Teacher Survey – last day to respond is May 16th
- Research Calls from FPG Child Development Institute (UNC – Chapel Hill)

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