

## 2024 Summer Transition Program Budget Summary

STP Salary Information	Salary Amount Funded by DECAL (Providers are required to pay 100% of the funded salary amount to the position)
<b>Private Site Lead Teacher Salary</b>	<b>\$ 6,792.63</b>
<b>Public School Lead Teacher Salary</b>	<b>\$ 6,792.63</b>
<b>Assistant Teacher Salary</b>	<b>\$ 3,531.68</b>
<b>Transition Coach Salary (1/2 Time Position)</b>	<b>\$ 4,044.09</b>

<b>2024 – Private Site Per Class</b>	
Lead Teacher Total Salary	\$6,792.63
Lead Teacher Benefits (23.760% of base salary)	\$1,613.93
Assistant Teacher Total Salary	\$3,531.68
Assistant Teacher Benefits (23.760% of base salary)	\$839.13
Transition Coach Total Salary	\$4,044.09
Transition Coach Benefits (23.760% of base salary)	\$960.88
Student Transition Materials	\$600.00
Operating Costs <ul style="list-style-type: none"> <li>• Other STP Expenses (Appropriate expenditures include, but are not limited to, classroom materials and supplies, transportation costs, family engagement activities and supplies (food and giveaways), COVID-19 related supplies, meal costs, HATCH tablet replacement, and general operating expenses.)</li> </ul>	\$7917.66
<b>Total Per Class</b>	<b>\$26,300.00</b>

<b>2024 – Public School Per Class</b>	
Lead Teacher Total Salary	\$6,792.63
Lead Teacher Benefits (50.884% of base salary)	\$3,456.36
Assistant Teacher Total Salary	\$3,531.68
Assistant Teacher Benefits (23.760% of base salary)	\$839.13
Transition Coach Total Salary	\$4,044.09
Transition Coach Benefits (23.760% of base salary)	\$960.88
Student Transition Materials	\$600.00
Operating Costs <ul style="list-style-type: none"> <li>• Other STP Expenses (Appropriate expenditures include, but are not limited to, classroom materials and supplies, transportation costs, family engagement activities and supplies (food and giveaways), COVID-19 related supplies, meal costs, HATCH tablet replacement, and general operating expenses.)</li> </ul>	\$6,075.23
<b>Total Per Class</b>	<b>\$26, 300.00</b>